



Millage 2022 Financials

Community-wide service expansion:	\$3,197,874
24/7 access and triage support	\$564,110
24/7 crisis support services	\$744,312
24/7 crisis stabilization center	\$340,177
Treatment/stabilization services	\$542,956
Partners - Telehealth and electronic record technology	\$117,600
Partners - Additional service expansion	\$610,719
Service expansion - planning/implementation/administration	\$278,000
Supportive housing service expansion:	\$849,844
Shelter Association of Washtenaw County	\$30,000
Avalon Housing - Permanent Supportive Housing	\$408,135
Ypsilanti Housing - Family Empowerment Program	\$72,386
Ozone House - Supportive services for teens and young adults	\$127,493
Office of Community and Economic Development - Housing administration	\$10,234
Consumer emergency housing	\$77,324
Michigan Ability Partners	\$15,827
Housing - Planning/implementation/administration	\$108,445
Youth support service expansion:	\$587,601
WISD - Matching grant for school-based counselors	\$81,780
WISD - Anti-stigma mini-grants to area middle/high schools	\$56,568
WISD - Mental Health First Aid - Youth services	\$14,000
Student Advocacy Center - Mentorship and education advocacy programs	\$186,195
Youth Center - On-site mental health professional	\$88,581
WCHD - Youth anti-stigma #wishyouknew campaign	\$81,437
Youth - Planning/implementation/administration	\$79,040
Criminal justice diversion expansion planning:	\$252,399
Law Enforcement Assisted Diversion and Deflection	\$237,399
Diversion - Planning/implementation/administration	\$15,000
Education and prevention expansion:	\$262,352
NAMI - Education and outreach in Ypsilanti and Whitmore Lake	\$158,400
Mental Health First Aid - Adult services	\$25,000
CHRT - Advertising access and services across the county	\$63,952
Education- Planning/implementation/administration	\$15,000

Evaluate and communicate:	\$192,260
CHRT - System analysis	\$61,778
CHRT - Project management	\$21,230
CHRT - Communications	\$39,427
Evaluation - Planning/implementation/administration	\$69,825

Service Category	Number of services
Targeted case management	15,369
Med reviews	2,838
Peer services	2,303
RN services	1,242
Intake assessments	1,062
Psych evaluations	844
Injections	366
Wellness notes	330
Nursing assessments	29
Other	25
Total	24,409