

STANDALONE UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED DECEMBER 31, 2012

	QUARTER ENDED			YEAR TO DATE		YEAR ENDED
PARTICULARS	December 31, 2012 (Unaudited)	September 30, 2012 (Unaudited)	December 31, 2011 (Unaudited)	i.e. 1.4.2012 to 31.12.2012 (Unaudited)	i.e. 1.4.2011 to 31.12.2011 (Unaudited)	March 31, 2012 (Audited)
Income from operations	73.00	0.15	21.75	98.97	213.00	449.35
Total income	73.00	0.15	21.75	98.97	213.00	449.35
Expenditure						
a) Cost of content	61.60	1.37	-	260.96	-	0.11
b) Purchase of content in trade	-	-	-	-	189.47	189.47
c) Change in unamortised/ unexploited/ unfinished content	-	33.33	8.18	119.10	24.53	132.90
d) Staff cost	21.03	22.96	33.55	64.15	65.33	95.03
e) Depreciation	4.55	4.66	4.80	13.85	14.51	19.19
f) Other expenditure	47.74	62.78	38.49	178.80	187.53	386.59
Total expenditure	134.92	125.10	85.02	636.86	481.37	823.29
Profit from operations before other income and interest	(61.92)	(124.95)	(63.27)	(537.89)	(268.37)	(373.94)
Other income	31.25	45.21	32.19	106.81	106.90	137.20
Profit before interest	(30.67)	(79.74)	(31.08)	(431.08)	(161.47)	(236.74)
Interest	18.86	18.87	19.02	56.74	65.99	84.87
Profit before tax	(49.53)	(98.61)	(50.10)	(487.82)	(227.46)	(321.61)
Tax expenses						
-Current	-	-	-	-	-	-
-Deferred	0.20	(6.93)	(2.33)	11.89	(7.76)	(13.73)
Net profit	(49.73)	(91.68)	(47.77)	(499.71)	(219.70)	(307.88)
Paid-up equity share capital (FV ₹ 10)	1,446.70	1,446.70	1,446.70	1,446.70	1,446.70	1,446.70
Reserves excluding revaluation reserves	-	-	-	-	-	7,218.27
Net worth				-	-	8,664.97
Earning per share (Basic and diluted EPS on weighted average basis) *Not annualised	(0.34)*	(0.63)*	(0.33)*	(3.45)*	(1.52)*	(2.13)

SELECT INFORMATION FOR THE QUARTER ENDED DECEMBER 31, 2012							
A)	PARTICULARS OF SHAREHOLDING	QUARTER ENDED			YEAR TO DATE		YEAR ENDED
		December 31, 2012 (Unaudited)	September 30, 2012 (Unaudited)	December 31, 2011 (Unaudited)	i.e. 1.4.2012 to 31.12.2012 (Unaudited)	i.e. 1.4.2011 to 31.12.2011 (Unaudited)	March 31, 2012 (Audited)
1)	Public shareholding Number of shares Percentage of shareholding Promoters and promoter group shareholding Pledged/ encumbered Number of shares % of shares (as a % of total shareholding of promoter and promoter group) % of shares (as a % of total share capital of the company) b) Non-encumbered	9,109,840 62.97 - -	9,115,800 63.01 - -	9,143,796 63.20 - -	9,109,840 62.97 - -	9,143,796 63.20 - -	9,136,657 63.16 - -
	Number of shares -% of shares (as a % of total shareholding of promoter and promoter group) -% of shares (as a % of total share capital of the company) Dividend per share (FV ₹ 10) Dividend percentage	5,357,160 100 37.03	5,351,200 100 36.99	5,323,204 100 36.80 -	5,357,160 100 37.03	5,323,204 100 36.80	5,330,343 100 36.84 -

B)	INVESTOR COMPLAINTS	Quarter Ended December 31, 2012
	Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter	Nil Nil Nil Nil

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on February 12, 2013 and limited review of the same has been carried out by the Statutory Auditors.
- There are no exceptional items and extra-ordinary items.
- Arbitration proceedings initiated by the Company against Prasar Bharati, in respect of bank guarantees encashed in the year 2000-01 for marketing of Olympic Games 2000 are
 ongoing. The Company has also initiated proceedings for recovery of loans and advances of ₹ 46,753,181 which are pending before the Bombay High Court.
- The unaudited consolidated financial results (provisional) for the quarter ended on December 31, 2012 given below are not subjected to limited review by the Auditors.

 Consolidated total income for the quarter ended on December 31, 2012 is ₹ 139.75 lakh, loss after tax is ₹ 85.52 lakh and Basic EPS (not annualised) is ₹ (0.59). Consolidated total income for the nine months ended December 31, 2012 is ₹ 337.88 lakh, loss after tax is ₹ 579.95 lakh and Basic EPS (not annualised) is ₹ (4.01).
- · Figures of the previous periods have been regrouped, rearranged wherever necessary.
- . The Company operates under only one business segment viz content.

Mumbai February 12, 2013 Mahesh Vyas Chief Manager/ Accounts Yatender Verma VP/ Finance, Compliances and Legal Affairs Pallab Bhattacharya Wholetime Director and CEO