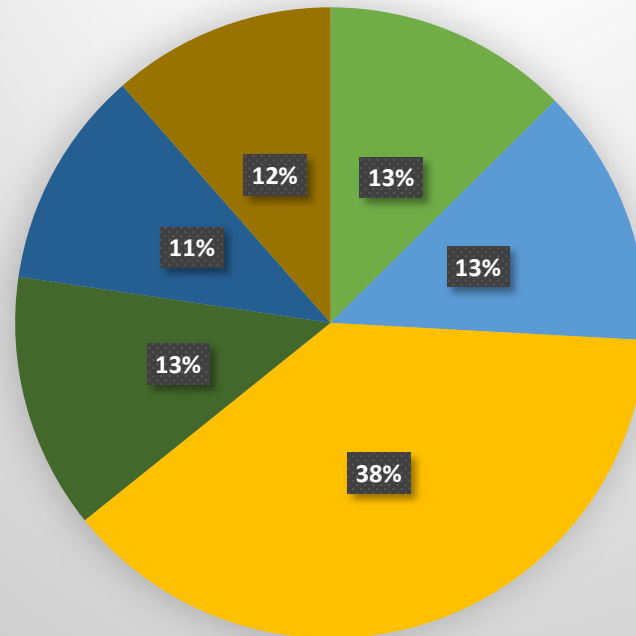


Prioritized	Proposal Identifier	Description	Cost Estimate	Running Total	Category
1	41	Cell Phone Audit	\$5,000.00	\$5,000.00	All Schools
2	50	First Aid Kits (This is only ESC, F&O and LHS Pool)	\$15,806.00	\$20,806.00	All Schools
3	17	F&O: Bulk Purchasing and Replacement Cycles - Reduce supply Budget	\$40,000.00	\$60,806.00	All Schools
4	16	F&O: Utilities Budget	\$65,000.00	\$125,806.00	All Schools
5	29	AA: Reduction of Bookstore Supplemental 1 at Ea High School (currently unfilled)	\$3,215.00	\$129,021.00	High School
6	13	Special Education Staffing Restructuring	\$172,862.00	\$301,883.00	All Schools
7	9	District Administration Staffing Restructuring (ADDITIONAL 275,000)	\$675,000.00	\$976,883.00	District Admin
		District Administration Percentage Decreases (ADDED)	\$178,000.00	\$1,154,883.00	District Admin
8	5	High School - Reduce Staffing by 4 district-wide	\$262,000.00	\$1,416,883.00	High School
9	3	Reduce All Building Budgets by 15%	\$122,778.00	\$1,539,661.00	All Schools
10	34	AA: Reduction Girls Gymnastics	\$10,332.00		
11	24	High School Athletics Reduction - Staffing/Stipends - No Program Elimination	\$14,570.00	\$1,554,231.00	High School
12	19	C&I: Professional Development Budget	\$150,000.00	\$1,704,231.00	All Schools
13	18	Clubs/Activities/Co-Curricular Reduction (Club Sponsors, All City Choir, Novice Band/Orchestra, etc.)	\$30,506.00		
14	45	Reorganization of Library/Media (REDUCED TO 10%)	\$153,300.00	\$1,857,531.00	All Schools
15	2	Middle School - No School Closure - Adjust Ratio by 1.0	\$706,762.00	\$2,564,293.00	Middle School
16	31	Middle School Athletics Reduction - Staffing/Stipends - No Program Elimination	\$28,296.00	\$2,592,589.00	Middle School
17	52	1.0 Secretary @ ea. High School	\$67,239.00	\$2,659,828.00	High School
18	39	Reduce All Building Budgets by an additional 10% (total 25% reduction)	\$81,852.00	\$2,741,680.00	All Schools
19	4	High School - AVID Efficiencies	\$100,000.00	\$2,841,680.00	High School
20	49	High School - No School Closure - reduce staffing by an additional 6 FTE district-wide	\$393,000.00	\$3,234,680.00	High School
21	6	Elementary Support (Administration, Custodial, Admin Asst.) Reduction Based on Building Size; Stipend would be provided for Teacher/Learning Coach for Admin Support	\$384,661.00	\$3,619,341.00	Elementary
22	51	Adjusted Ratio for Lawrence Virtual School (Elem 27; Secondary 63)	\$719,072.00	\$4,338,413.00	LVS
23	1	Elementary No School Closure Apply Ratio -shift 3rd to K-2-- 25/30	\$2,076,108.00	\$6,414,521.00	Elementary

AMENDED PROPOSAL



Category

- All Schools
- District Admin
- Elementary
- High School
- LVS
- Middle School