

Van Empel Goldman Foundation

Annual Report 2018



*"If you plan for a year, sow rice. If you plan for a decade, plant trees.
If you plan for a lifetime, educate people."*



Contents

Founders statement	3
1. Activities	4
<i>Projects.....</i>	<i>4</i>
Getting Along with Garbage.....	4
Sekolah Master Indonesia.....	4
Pesantren Budaya Indonesia.....	5
Boncehl.....	5
Monitoring	5
<i>Journey's to Indonesia.....</i>	<i>5</i>
2. Future	6
<i>Future projects</i>	<i>6</i>
<i>Ambitions</i>	<i>7</i>
<i>Challenges.....</i>	<i>8</i>
3. Failure.....	8
<i>Transaction</i>	<i>8</i>
<i>Sekolah Master Indonesia.....</i>	<i>9</i>
4. Organisation.....	9
<i>Van Empel Goldman Foundation</i>	<i>9</i>
<i>Yayasan Trisula</i>	<i>10</i>
5. Financial.....	11
<i>Balance sheet.....</i>	<i>11</i>
Explanation.....	12
<i>Cashflow Triodos Bank.....</i>	<i>13</i>
<i>Cashflow Mollie Payments.....</i>	<i>13</i>
<i>Operational expenses.....</i>	<i>13</i>
<i>Fundraising.....</i>	<i>14</i>
<i>Triodos Bank</i>	<i>14</i>
<i>Payment providers</i>	<i>15</i>
6. Estimate.....	15
<i>Explanation</i>	<i>16</i>
Thank you	16
Annexes	17
1. <i>Getting along with garbage</i>	<i>17</i>
2. <i>Sekolah Master Indonesia</i>	<i>19</i>
3. <i>Financial statement Journey to Indonesia.....</i>	<i>24</i>

Founders statement

We present this annual report with gratitude and pride. We are grateful for the amazing people we have met in our journey and that joined us on our mission; people such as our volunteers, individual donors, corporate donors and our families. We are grateful for the lessons we have learned from the challenges we faced and the mistakes we made. We are grateful for having had the opportunity to travel to Indonesia twice; engaging with children in need, meeting an amazing group of selfless volunteers and speaking with local leaders who we are determined to assist in their efforts to improve the lives of children. We feel pride when we look back on what we have accomplished, on the impact that we have already had in our short existence. The pride of raising a marvellous amount of money at our schools' Christmas market. The pride of representing our organization at the Indonesian ministry of foreign affairs and the Dutch Embassy in Jakarta. Above all, however, the pride of visiting our first ever project, 'Getting Along with Garbage', in rural-Java, seeing the impact that we have had on the local community proving the very meaning and fundamental mission of our work.

Today, we are even more determined to continue learning, professionalizing and expanding our impact in the lives of underprivileged children all over the world. We have only just started this journey and this year was merely a glimpse of what is yet to come from the Van Empel Goldman Foundation.



1. Activities

Projects

Getting Along with Garbage

Getting Along with Garbage is a 6-month project at an impoverished state school and the goal of our visit was to see what had happened with our funds. Getting along with garbage is a project about recycling and healthy eating and living. Children will be taught to separate garbage whilst enjoying a healthy meal, after this meal they will separate garbage in organic and non-organic parts. Organic parts will be used to make compost, which will subsequently be used to grow vegetables in the school garden, from which they will cook their own meals at the end of the six-months. Non-Organic parts will be used to make plastic bags, they will sell these bags to eventually become a self-sustaining project. The project proposal can be found [here](#).

Sekolah Master Indonesia

Sekolah Master Indonesia (SMI) is an informal school educating 2000 children from kindergarten to high school. If it wasn't for SMI their students wouldn't get an education due to various problems including homelessness, poverty and bad experiences. Not only does SMI educate children, they also take in students that have no other place to go to.

SMI was founded by **Nur Rohim** who was declined by all schools he applied for, his dream was to establish a school where everybody is welcome. He brought his dream to life by building SMI with the money he had inherited from his father. The goal of SMI is "Giving the children the chance to make something beautiful out of their lives".

The board has approved to furnish 6 classrooms at Sekolah Master Indonesia, this donation is funded with donations from the Alberdingk Thijm College in Hilversum, The Netherlands. Due to our vendor facing financial difficulties this project has severe delays, more about this in our [failure report](#). The related project proposal can be found [here](#).



Pesantren Budaya Indonesia

Pesantren Budaya Indonesia is an Islamic Boarding school in Depok (a city attached to Jakarta). Pesantren Budaya Indonesia houses children from various backgrounds including students coming from the lower classes. Last year Pesantren Budaya Indonesia had declared to need more advanced English education. We visited Pesantren Budaya Indonesia with meals and we sat down with a group of students and had a casual chat in English while enjoying the food. In this way the children improved their confidence in English in an informal way. The financial statement relating this visit can be found [here](#).

Boncehl

Boncehl is an orphanage in South Jakarta of which we heard through another Dutch Foundation called Panti Asuhan. Pondok Si Boncehl is part of Perhimpunan Vincentius, this organization takes care of four orphanages housing children from the age of 0 up until 18. Boncehl houses the very youngest of them and currently houses 12 babies. For these babies specifically we donated diapers, baby milk, soap and cleaning liquid. The financial statement of this donation can be found [here](#).

Monitoring

This year we have mainly focused on setting up our first projects. We intend to monitor the right use of our provided donations and measure our impact by continuous personal visits and evaluation by members of EGF and YTMB. We will also monitor the state of the donated products and intend to provide maintenance were needed and possible.

Journey's to Indonesia

All travel costs of EGF members were covered with their personal funds, no donations were invested in travel costs.

Spring 2017

The purpose of this journey was to visit schools and projects and to decide which one we will support. Besides visiting 5 schools and projects we have met educational specialists working with World Vision Indonesia and met with a diplomat of the Dutch Embassy. After the journey we decided to support [Sekolah Master Indonesia](#), a school for street children in Depok.

Summer 2018

The purpose of this journey was to visit our existing projects, expand our network and expand our cooperation with our local organisation ([Yayasan Trisula Mulya Bhakti](#)). Three youth ambassadors, Sanne, Mirna and Romme, joined our journey to assist us in our activities.

Projects

We visited Getting Along with Garbage where we had meals cooked by the students using vegetables they grew in their garden, and where the students showed us the products that they made from recycled materials. Additionally, we visited Sekolah Master Indonesia, where we will furnish 6 classrooms. During this visit we were joined by a Garuda Indonesia pilot, who gave a motivational speech. Moreover, we visited Pesantren Budaya Indonesia, where we had informal conversations over a meal with the students improving their confidence in English. Furthermore, we visited Pondok Si Boncehl, a well-established orphanage in South Jakarta. The purpose of our visit was to find out more about what a well-run orphanage looks like, as we would love to establish an orphanage ourselves one day. Although it was well established we were happy to support this great project by donating diapers, baby milk and cleaning materials.

Network

We met with the director of public diplomacy at the Indonesian Ministry of Foreign Affairs and the Diplomat of the Dutch embassy responsible for education. Additionally, we met with a group of enthusiastic young people that offered to volunteer for our projects. A group of them fully documented our journey on film and photos. On top of that we have set the framework of a cooperation agreement between our organisation in the Netherlands and our organisation in Indonesia. Read more about this cooperation [here](#).



2. Future

Future projects

Happy English

Happy English is a Sunday school underneath a flyover in a slum in north-Jakarta (Penjaringan) teaching children English. We have visited this project during our first visit to Indonesia and visit a representative during our second visit to Indonesia. We will support the Sunday school with whiteboards, lighting, uniforms, and other practical materials. The same slum has three

prevention centres that we plan to support, preventing: drug abuse, HIV infection and domestic violence. Supporting this slum in a multidimensional way by improving life standards and opportunities beyond education will have a sustainable impact. The funds raised during the Christmas Market at the Alberdingk Thijm College in 2018 were destined for this project.

Getting along with garbage

Getting Along with Garbage is a 6-month project at an impoverished state school. Getting along with garbage is a project about recycling and healthy eating and living. Children will be taught to separate garbage through a healthy meal, after this meal they will separate garbage in organic and non-organic parts. Organic parts will be used to make compost, which will subsequently be used to grow vegetables in the school garden, from which they will cook their own meals at the end of the six-months. Non-Organic parts will be used to make plastic bags, they will sell these bags to eventually become a self-sustaining project. This will be the second year we support this project and the projects plans to become self-sustaining after the third year of support.

SLB Bunga Indonesia

We have received a project proposal from a school called SLB Bunga Indonesia, located east of Jakarta. SLB Bunga Indonesia was established in 2009 and started with 9 students. They obtained operational permits in 2014, at the time having 35 students and 8 teachers. They currently have 60 students, 15 teachers and one office boy. The school is specialized in teaching children with autism, children who are deaf, children with down syndrome and children who are physically disabled and learn slow. This project will be visited this summer and we will decide whether to support it subject to this visit.

Ambitions

We are currently supporting small scale educational projects aiming to improve the level of education and subsequently improving opportunities. We aim on expanding our scope to healthcare and nutritional projects, subsequently improving life standards. An example of investments in healthcare would for example be our planned support to the prevention centres at Happy English - preventing HIV, drug abuse, and domestic violence. In the future we want to go beyond that and invest in healthcare causes such as: reproductive health, and child mortality.

We want to invest in these three priorities (education, healthcare, and nutrition) in an increasing number of communities, schools, slums and orphanages across Indonesia. In the short term we can realize this by supporting already existing projects, in the long term we hope to build our own facilities run by members of the local community. In an even longer term we want to have an impact beyond Indonesia and expand to other countries. We have already received project proposals from countries such as India and Kenya – however, we currently don't have the resources and contacts to invest.

Challenges

Donors have responded incredibly positively to the launch of the Van Empel Goldman Foundation. This means we have raised a stunning amount of money, which we are committed to spend responsibly and carefully. Therefore, we closely monitor and oversee the money we spend. However, this means that spending money is a slow process. Drafting a project proposal, signing the project, and overseeing the projects all requires the time and input of members in five countries that work on a voluntary basis besides their full-time studies and jobs. Our main challenge therefore is to reduce the time between drafting a project proposal and a project receiving our aid. The first action we're taking towards tackling this challenge is signing the cooperation agreement with Yayasan Trisula.

3. Failure

Part of running a charity organisation, part of the journey, is failing. Inspired by Engineers Without Borders Canada, that publishes an annual failure report, we have decided to incorporate a failure paragraph in our annual report. Not only do we believe that we have the obligation to inform stakeholders on our failures, we believe that failures can provide a valuable lesson. This paragraph reflects on the ways in which we have failed this financial year and what actions we will take to prevent these failures in the future. As Henry Ford put it "The only real mistake is the one from which we learn nothing".

Transaction

Along with our first project, getting along with garbage, came our first failure. After the project proposal was approved by the board in Indonesia and the Netherlands we directly transferred the €900 from the account at Triodos bank to the account that Yayasan Trisula holds at Bank Tabungan Negara. Triodos bank required more information, at first only the Bank Identifier Code of the Indonesian bank, later also the correspondence bank. A correspondence bank is a bank that facilitates international transfers. The correspondence bank turned out to be Deutsche Bank, after we provided the information we thought all was good and informed Yayasan Trisula the funds would arrive soon. Eventually, the 21st of February 2018, Triodos reimbursed €815 and informed us that the payment had failed. This was a major setback, not only did it cost us €85, there seemed to be no way to transfer funds to Indonesia.

The next weeks we tried setting up a Western Union account, all attempts to make a transfer with Western Union failed. Eventually, we found out about TransferWise, TransferWise uses a peer to peer system to exchange currencies, subsequently offering international transactions at incredibly competitive rates. After we got verified, it took them two days before the money had arrived in Indonesia, against a fee of only €8,24.

In order to prevent future transactions failing we have decided that all our future payments to Yayasan Trisula will be handled by TransferWise. This experience has taught us how to get our money in Indonesia as soon as possible against the most competitive rate possible. Above

all, we learned that we should never take anything for granted and that we should always inform experts before we take actions, alongside a lesson in patience.

Sekolah Master Indonesia

Then along with our second project, Sekolah Master Indonesia, came our second setback. The vendor that was supposed to make the chairs and tables and that had already received a down payment of 24.000.000IDR (roughly €1442,34) seemed to have disappeared. Eventually we got back in touch with the vendor and he committed to crafting the tables and chairs worth the down payment before the 24th of April. If the chairs and tables will not be delivered by that time we will consider pressing criminal charges against the vendor. For the remaining chairs and tables this vendor will not be contracted.

In order to prevent delays and potential loss of money in the future we have decided that we can improve in two ways. Firstly, although we made a down payment and therefore never risked losing all the money involved in the projects we will make smaller down payments in the future. Secondly, this vendor was referred to by Sekolah Master Indonesia, in the future we will only use a trusted vendor coming from within our own network. This will be the vendor that has crafted the tables and chairs for the school that Yayasan Trisula board member Anggi Suyoto runs. That vendor will also be contracted for the remaining chairs and tables involved in this project.

4. Organisation

Van Empel Goldman Foundation

The Van Empel Goldman Foundation was founded by Isabelle van Empel and Casper Goldman. According to article 2 of the articles of association it is our goal to: **“increase opportunities for disadvantaged children and to increase their life standard. This contains securing access to: good education, good healthcare and sufficient nutrition.”** We are supported by a team of youth ambassadors: Romme van der Meij, Mirna Gras, Harm van der Vossen, Sanne de Hoogt, Sophie van Empel, Christiaan de Paauw and Rafi Salhi.

General information

Official name:	Stichting Van Empel Goldman Foundation
Chamber of commerce:	68613180
Tax/RSIN number:	8575.20.143
Address:	Irenelaan 25, 3761 BL, Soest, The Netherlands
Employees:	n.a.

Board*

<i>Chairman:</i>	Sander Goldman
<i>Treasurer:</i>	Marcel van Empel



Secretary director: Anja Wollan

**The board does not receive compensation for their time. They work on a voluntary basis.*

Yayasan Trisula

In order to properly spend our money in Indonesia we have partnered with Yayasan Trisula. This organisation is run by close relations to the members of the Van Empel Goldman Foundation. Yayasan Trisula locally buys the goods and materials that schools and projects will receive. In this way we never lose sight of the funds we allocate and we can ensure that our money is spent the way it is supposed to be spent according to the project proposal.

During our journey to Indonesia we have set the framework for a general cooperation agreement. Until now, every project would come with a service agreement between the Dutch and the Indonesian organisation. This agreement will include the tasks and responsibilities of each party in the process of donating and will apply to all future project proposals that are handled by Yayasan Trisula.

General Information

Official name: Yayasan Trisula Mulya Bhakti
Registration number: AHU – 6203.AH.01.04.Tahun 2011
Address: Jalan Delima Timur III A No. G-10, RT.014, RW. 03, Lebak Bulus, Cilandak, Jakarta Selatan, Indonesia

Board:

Chairman: Otto Sidharta
Secretary: Anggraeni Esti Suyoto
Treasurer: Gayatri Esti Suyoto



**YAYASAN
TRISULA
MULYA BHAKTI**



**VAN EMPEL
GOLDMAN
FOUNDATION**
The key to a better future

5. Financial

Balance sheet

Financial statement Van Empel Goldman Foundation		
	Financial year 1	
Income		
Income from private fundraising	€	9.348,26
<i>Third-party fundraisers</i>		
Christmas market Alberdingk Thijm College	€	9.158,46
Christmas market Hogeschool Windesheim	€	655,00
Total income	€	19.161,72
Expenditure		
Bankcosts	€	333,49
Extracted from expense reserve	€	(333,49)
Spend on activities	€	5.345,25
Extracted from funds	€	(5.612,51)
Added to funds	€	19.161,72
Added to expense reserve	€	267,26
Total expenditure	€	19.161,72
Assets		
<i>Cash and Banks</i>		
Triodos Bank	€	13.434,98
Mollie Payments	€	48,00
Total assets	€	13.482,98
Liabilities		
<i>Funds and reserves</i>		
General Fund (GF)	€	8.310,00
GF: Destined for expenses	€	415,49
Getting along with garbage Fund (GAWGF)	€	-
GAWGF: Destined for expenses	€	-
Sekolah Master Indonesia Fund (SMIF)	€	4.565,73
SMIF: Destined for expenses	€	231,89
Happy English Fund (HAF)	€	24,85
HAF: Destined for expenses	€	1,25
Expense reserve (5% of activities)	€	(66,23)
Total liabilities	€	13.482,98

Financial statement Van Empel Goldman Foundation			
	2017 (18th April - 31st December)		2018
Income			
Income from private fundraising	€	7.303,20	€ 2.045,06
<i>Third-party fundraisers</i>			
Christmas market Alberdingk Thijm College	€	975,65	€ 8.182,81
Christmas market Hogeschool Windesheim			€ 655,00
Total income	€	8.278,85	€ 10.882,87
Expenditure			
Bankcosts	€	40,00	€ 293,49
Extracted from expense reserve	€	(40,00)	€ (293,49)
Spend on activities	€	-	€ 5.345,25
Extracted from funds			€ (5.612,51)
Added to funds	€	8.278,85	€ 10.882,87
Added to expense reserve	€	-	€ 267,26
Total expenditure	€	8.278,85	€ 10.882,87
Assets			
<i>Cash and Banks</i>			
Triodos Bank	€	8.238,85	€ 13.434,98
Mollie Payments			€ 48,00
Total assets	€	8.238,85	€ 13.482,98
Liabilities			
<i>Funds and reserves</i>			
General Fund (GF)	€	6.955,43	€ 8.310,00
GF: Destined for expenses	€	347,77	€ 415,49
Getting along with garbage Fund (GAWGF)	€	-	€ -
GAWGF: Destined for expenses	€	-	€ -
Sekolah Master Indonesia Fund (SMIF)	€	929,19	€ 4.565,73
SMIF: Destined for expenses	€	46,46	€ 231,89
Happy English Fund (HAF)			€ 24,85
HAF: Destined for expenses			€ 1,25
Expense reserve (5% of activities)	€	(40,00)	€ (66,23)
Total liabilities	€	8.238,85	€ 13.482,98

Explanation

All our income will be added to funds. These funds comprise of the General Fund (GF), the Getting along with garbage fund (GAWGF), the Sekolah Master Indonesia fund (SMIF), and the Happy English Fund (HAF). All funds are divided in the money that can directly be spent on activities and the money that is destined for expenses. Only when money is spent on activities will the money that is destined for expenses be allocated to the expense reserve. This is because we measure our expense percentage against our activities. The expense reserve shows how much money we can currently spend on expenses, if this amount is negative we are not in line to reach our 5% target. Our only expenses this year have been bank related costs, therefore the bank costs and the amount of money extracted from the expense reserve match each other.

Cashflow Triodos Bank

Cashflow Triodos Bank Account				
Income:		Expenditure:		
Type:	Amount:	Type:	Amount:	
Private Donors	€ 9.295,59	Activity transactions	€ 6.245,25	
Donation ATC Hilversum	€ 9.158,46	Bank costs	€ 243,82	
Donation Windesheim	€ 655,00			
Money back failed transaction	€ 815,00			
Income	€ 19.924,05	Expenditure	€ 6.489,07	
Income - expenditure = bank balance	€ 13.434,98			

Cashflow Mollie Payments

Cashflow Mollie Payments				
Income:		Expenditure:		
Type:	Amount:	Type:	Amount:	
Donations	€ 147,60	Transfer to Triodos Bank	€ 94,93	
		Bank costs	€ 4,67	
Income	€ 147,60	Expenditure	€ 99,60	
Income - expenditure = bank balance	€ 48,00			

Operational expenses

This financial year we have aimed to keep our operational expenses in relation to our activities between 0-5%. Operational expenses, comprising of bank costs and payment providers costs, where €333,49. Due to the failed transaction as described [here](#) the operational expenses rose from €248,49 to €333,49. This means the percentage rose from 4,65% to 6,24%.

Operational expenses				
	<i>Operational expenses</i>	<i>Activities</i>	<i>Percentage</i>	
Initial (before failed transaction)	€ 248,49	€ 5.345,25	4,65%	
Final (after failed transaction)	€ 333,49	€ 5.345,25	6,24%	

Fundraising

Our fundraising campaign comprised of three components: private fundraising, online fundraising and third-party fundraising.

Private fundraising

The first donations that we received were donations from private donors. Throughout this financial year private donors have accounted for a large share of our income. We have reached out to socially involved individuals in our network by sharing our message verbally and by emailing presentations. Their response has been great and we will keep reaching out to our now trusted base of donors and to potential new donors in our networks.

Online fundraising

Additionally, we have an online-fundraising campaign. We have made donating on our website as easy as possible, it can be done in multiple currencies with multiple payment methods, against the competitive fees by Mollie Payments. We promote donating through our social media accounts on Facebook, LinkedIn, and Instagram and this reached a substantial yet improvable amount of money. Over the years we will keep reaching out on social media, make more effort to expand our like and followers base, and possibly start advertising.

Third-party fundraising

By far the largest amount of money was raised by fund raisings organized by third parties. The main third party being the Alberdingk Thijm College. As a way of raising awareness amongst its student population, this school organized an annual Christmas Market, raising funds for a chosen cause. We were beyond privileged to be their chosen cause in 2017 and in 2018. During this Christmas Market the seven and eight-graders have a stand and sell homemade products such as cookies and jewellery. The nine-graders organize small fundraising projects together with their classmates. The markets respectively raised the stunning amounts of: €9.158 and €9.400. Besides the Christmas market, two teachers of the Alberdingk Thijm College organized a FIFA Tournament where students that joined were asked to pay €5. All of which was donated to the Van Empel Goldman Foundation, this resulted in donation of €100. Furthermore, the Windesheim College organizes a Christmas Market for their employees. The employees are credited a certain amount of money in plastic coins to spend at this market. Besides wine and home decoration articles they had the option to donate their coins to our organization. In total, the employees of the Windesheim College, donated an amount of €655!

Triodos Bank

We have opened a bank account at Triodos Bank. Our organization is focused on making this world a better place and we believe this should be reflected in all our actions. Therefore, it seemed only logical to bank with Triodos Bank. Triodos Bank is a pioneer in ethical banking and only supports companies that prioritizes people, the environment and culture.

Payment providers

Digital donations

We have been introduced to several payment providers taking care of digital donations. Initially, we used geef.nl which charged us 5% on every transaction, we decided this was too much and switched to Mollie Payments. Mollie payments charges between 0% to 2.8% and €0,10-€0,39 dependent on the payment method. The payment methods include: IDEAL (0% + €0,25), Credit card (1,8% - 2,8% + €0,25), Paypal (€0,10 + Paypal fees), Bancontact (€0,39), and SOFORT Banking (0,9% + €0,25).

Mollie Payments is supervised by de Nederlandsche Bank (Dutch Central Bank) and payments will only be made to Mollie Payments escrow account: STG Mollie Payments. This means that even in case of bankruptcy the Van Empel Goldman Foundations receives its donations. Additionally, it is possible to donate by direct bank transfer.

International transfers

After a failed transaction as described [here](#) we decided to use the services of Transferwise for our international transfers from the Netherlands to Indonesia. TransferWise uses a peer to peer system to exchange currencies, subsequently offering international transactions at incredibly competitive rates. After we got verified, transfers typically took two days to arrive. On a €900 Transfer, using Transferwise rather than a traditional bank saved us €76,76 in transfer costs whilst exchanging our funds at a better exchange rate.

6. Estimate

Estimate Van Empel Goldman Foundation

		2019
Income		
Buffer 2018	€	13.482,89
Private fundraising	€	5.000,00
<i>Third-party fundraising</i>		
Chirstmas market Alberdingk Thijm College	€	9.400,00
Total income	€	27.882,89
Expenditure		
Expenses	€	2.200,00
Gettin along with garbage	€	4.000,00
Happy English	€	10.000,00
Other projects	€	8.000,00
Buffer 2019	€	3.682,89
Total expenditure	€	27.882,89

Explanation

Private fundraising is based on commitments of our trusted base of private donors, as we will be actively seeking for private donations this amount might exceed the estimated €5.000.

Getting along with garbage in Purwokerto is only expected to cost €1.000. The remaining €3.000 can be used to set up the project at two or three other schools.

Other projects will comprise of projects that come across our path through our network and through project proposals that we (have) receive(d). Applying for our funding can be done [here](#).

Thank you

We started this annual report by stating our gratitude, in fact, we are beyond grateful. Starting this organization would not have been possible without all the amazing people and organizations that joined our mission of providing a better future for children in Indonesia. From the funds of our donors to the time of our volunteers, all your investments have been crucial in the successes of our organization. We would specifically like to thank the following individuals and organizations:

- Jager Bokdam de Visser Netwerk Notarissen
- Alberdingk Thijm College Hilversum
- Windesheim College
- Marsha Pusung from Redshift Films
- Quinten Bast from [PROJECT](#)
- Rangga Pambudi from Garuda Indonesia
- Our Youth Ambassadors
- Our EGF Thijm Team
- Our volunteers in Indonesia
- Our private donors

We look forward to working together with our partners in bringing about change in the lives of children for many years to come!

Annexes

1. Getting along with garbage

Project plan 2018/001: Getting along with garbage

Proposal:

"Getting along with Garbage" (or Berkawan Dengan Sampah) is a 6-month program together with 50 students of 4th and 5th grade, from school of "SD 3 Karangtengah, kec. Cilongok Banyumas, Java Tengah". The program is intended to last approximately 6 months, starting from February 2018. The primary goal of the program is to create awareness around the environment and resource usage and waste. We want to show the students with practical work how to reuse, reduce and recycle; to minimize resource use. Other goals we intend the students to learn is: healthy living, hygiene, sorting and recycling of waste, waste as a resource (make new products). Focus on food-compost and plastic. In addition, learn the kids how to use the compost as nutrition for the plants. The program will be led by: Menik Wuryaningsih.

Schedule:

Month	Description
February 2018	Coordination with school and laying out strategy for implementation of program, logistics and resources. Giving healthy lunch for the students, where they start learning about nutrition, sustainable and healthy food, and the sorting of waste.
March 2018	Learn how to make compost and plant vegetables.
April 2018	Keep on taking care of the vegetable plants, making handicrafts from plastic trash.
May 2018	Planting big trees and taking care of all the planted plants. Start to gather the vegetables if there are any ready.
June 2018	Learn to make sustainable and healthy food from the vegetables.
July 2018	Evaluation of program, and of what the students have learned.

Goal:

The primary goal of the program is to create awareness around the environment and resource usage and waste.

Location:

SD 3 Karangtengah, kec. Cilongok Banyumas, Java Tengah

Pagina 1 van 2



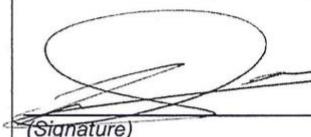
Costs:

€900 (€150 each month). The funds will be used to buy the meals, and appliances necessary for the project. The funds will be transferred to bank account of Yayasan Trisula Mulya Bakti once. Yaysan Trisula Mulya Bakti will allocate the funds to our volunteer on a monthly basis. The funds will be used for:

- Transport;
- Teaching materials;
- Teachers' salaries;
- Students' lunch.

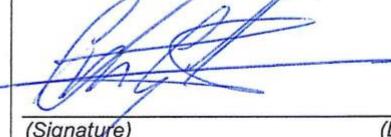
The board of the Van Empel Goldman Foundation approves of this project proposal and the attached draft contract with the executing foundation in Indonesia: Yayasan Trisula Mulya Bakti, allocating a total of €900 to 'Getting along with garbage'.

Sander Goldman (Chairman)



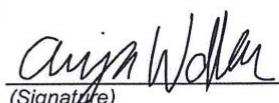
(Signature) 29-01-2018 Saar
(Date) (Place)

Marcel van Empel (Treasurer)



(Signature) 29-01-2018 Frankfurt, DE
(Date) (Place)

Anja Wollan (Secretary Director)



(Signature) 29.01.2018 Trondheim, Norway
(Date) (Place)



**VAN EMPEL
GOLDMAN
FOUNDATION**
The key to a better future

Pagina 2 van 2

2. Sekolah Master Indonesia

Projectplan 2018/002

SEKOLAH MASTER INDONESIA



11/07/2018

Van Empel Goldman Foundation

About Sekolah Master Indonesia

Sekolah Master Indonesia (SMI) is an informal school educating 2000 children from kindergarten to high school. If it wasn't for SMI their students wouldn't get an education due to various problems including homelessness, poverty and bad experiences. Not only does SMI educate children they also take in students that have no other place to go to.

SMI was founded by **Nur Rohim**, his dream was to establish a school where everybody is welcome. He brought his dream to life by building SMI with the money he had inherited from his father. The goal of SMI is "Giving children the chance to make something beautiful out of their lives".



*Isabelle van Empel playing with three students
from Sekolah Master Indonesia*

Proposal

The Van Empel Goldman Foundation will supply the following materials which SMI has declared to be in need of:

- Furniture for **6** classrooms, including the following furniture for each
 - 30 tables and chairs (material must be steel or hard metals)
 - 1 black/white boards

In the future the Van Empel Goldman Foundation is considering to supply the following materials that SMI has declared to be in need of:

- Renovation for their library

Target

The target of this project is to provide better educational facilities for the children educated by SMI, this includes better classroom facilities and greater access to knowledge by creating a library. This project proposal relates to bettering the classroom facilities.

The target matches the goal of the foundation:

1. Bettering classroom facilities improves their education and education improves opportunities.
2. Creating a library will give the children access to more knowledge and will therefore improve their education subsequently improving their opportunities.

Location

Terminal Terpadu Depok, Jl. Margonda Raya No.58, Depok, Pancoran MAS, Kota Depok, Jawa Barat 16431, Indonesia

Finances

Funding:

The funding for this project comes from the Sekolah Master Indonesia fund. The Sekolah Master Indonesia fund was established after a Christmas fundraiser organized by the Alberdingk Thijm College in Hilversum, The Netherlands. These funds were specifically meant to furnish classrooms and renovate the library at Sekolah Master Indonesia. This means that this project is entirely funded with donations from the Alberdingk Thijm College.

The fund consists of 8.722,34 EUR. Furnishing **6** classrooms will cost 4.177,43 EUR and that means the fund will consist of 4.544,91 EUR after furnishing these classrooms. This money will be used to furnish more classrooms AND/OR renovate and furnish the library AND/OR to buy any materials or actions that improve the life standards and opportunities of children educated at Sekolah Master Indonesia.

Costs for one classroom:

What	Amount	Costs by one (IDR)	Total costs (IDR)	Note
School Tables/ Chairs	30	350000	10500000	 Custom made school table and chair in one. Made from solid iron to be as lasting as possible.
Banner	1	7500-150000	70000-150000	5 meter banner with logo from Alberdingk Thijm College and Van Empel Goldman Foundation
Whiteboard	1	1.000.000	1.000.000	
Total			11.650.000	11.650.000 IDR = 700,14 EUR Transferwise rate from 26/04/2018

Total costs (6 classrooms):

- School tables (x180)	63.000.000	IDR
- Banner (x6)	900.000	IDR
- Whiteboards (x6)	6.000.000	IDR
Total:	69.900.000	IDR
	4.177,43	EUR (Transferwise 05/07/2018)

Funding route:

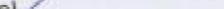
The Van Empel Goldman Foundation will use Transferwise to transfer €4.177,43 from their bank account to 69.900.000 IDR to the bank account of Yayasan Trisula Mulya Bhakti. Yayasan Trisula Mulya Bhakti will use the funds to locally buy and transport the tables/chairs, banners and whiteboards.

The board of the Van Empel Goldman Foundation approves of this project proposal and the attached draft contract with the executing foundation in Indonesia: Yayasan Trisula Mulya Bhakti, allocating a total of €4.177,43 to furnish classrooms at 'Sekolah Master Indonesia'.

Sander Goldman (Chairman)

 15/07/2018 Lugnvik, Sweden
(Signature) (Date) (Place)

Marcel van Empel (Treasurer)


15/07/2018 Frankfurt, DE
(Signature) (Date) (Place)

Anja Wollan (Secretary Director)

Aym Wæren 16/07/18 Molde, Norway
(Signature) (Date) (Place)



**VAN EMPEL
GOLDMAN
FOUNDATION**
The key to a better future

The key to a better future

- 4 -



3. Financial statement Journey to Indonesia



Donations during our Journey to Indonesia

From the 24th of July up until the 19th of August Isabelle van Empel, Casper Goldman, Mirna Gras, Sanne de Hoogt and Romme van der Meij travelled to Indonesia using their own funds. During this visit we made several donations, this report will elaborate on each donation.

We have donated the following:

- Diapers, Milk, Wash soap and cleaning liquid to Pondok Si Boncehl
- 120 meals for the students of Pesantren Budaya Indonesia
- Soccerbal and other toys for the students of Pesantren Budaya Indonesia
- Soccerbal at SD 3 Karangtengah (the school where project 2018/001: Getting along with garbage takes place)

Pondok Si Boncehl:

Boncehl is an Orphanage in South Jakarta of which we had heard through another Dutch Foundation called Panti Asuhan. Pondok Si Boncehl is part of Perhimpunan Vincentius, this organization takes care of four orphanages housing children from 0 up until 18. Boncehl houses the very youngest of them and currently houses 12 babies. For these babies specifically we donated diapers, baby milk, soap and cleaning liquid. The goal of our visit was to get an idea of what an established orphanage looks like, as one day we would like to establish one ourselves.



Pesantren Budaya Indonesia:

Pesantren Budaya Indonesia is an Islamic Boarding school in Depok (A city attached to Jakarta). Pesantren Budaya Indonesia houses children from various backgrounds including students coming from the lower classes. Last year Pesantren Budaya Indonesia had declared to be in need of more advanced English education. We visited Pesantren Budaya Indonesia with meals and all of us sat down with a group of students have a casual chat in English while enjoying the food. After these chats Romme played soccer with the boys and Mirna and Sanne played games with the

girls. We brought and donated the soccer balls and toys ourselves. During all these games Isabelle and Casper sat down with the principal and discussed in what way our foundation can contribute to advancing their English classes, which is by sending volunteers.



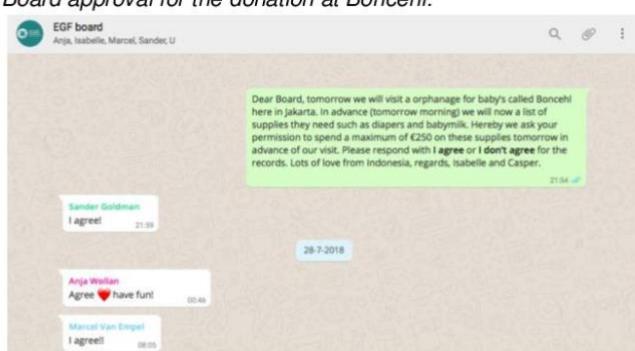
SD 3 Karangtengah:

SD 3 Karangtengah is a school located in Cilongok Banyumas, Java Tengah. At this impoverished state school, we have funded the project Getting Along with Garbage for the last 6-months and the goal of our visit was to see what had happened with our funds. Getting along with garbage is a project about recycling and healthy eating and living. During the visit the children showed us how they made bags from recycled plastic and how they made compost from organic waste and grew their own healthy food using the compost. After a ceremony, tasting food and seeing their own vegetable garden we donated a soccer ball and Romme played soccer with the students.

Board approval

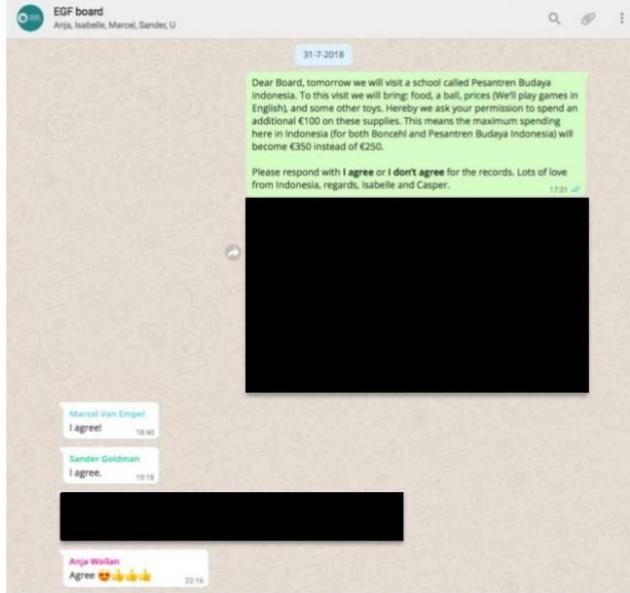
The board approval for these expenses were done via WhatsApp considering the large distance and time difference between Indonesia and the places of residence of our board (Netherlands, Germany and Norway). Beneath are the screenshots of the WhatsApp conversation for the record.

Board approval for the donation at Boncehl:



- 2 -

Board approval for the donation at Pesantren Budaya Indonesia:



As you can read the messages allow for €350 to be spent at both Pesantren Budaya Indonesia and Boncehl.

Finances

Funding:

A total amount of €300,30 was spent and comes from the general fund.

Cashflow:

At the board approval chapter, you can read that there was authorization to spent a total amount of €350. The following bank transactions, adding up to a total of €300,30, have been made in Indonesia:

Euro Amount	Rupiah Amount	Type	Date
€77,61	1.250.000 IDR	ATM withdrawal	30 th July 2018
€77,61	1.250.000 IDR	ATM withdrawal	30 th July 2018
€62,42	1.000.000 IDR	ATM withdrawal	1 st August 2018
€62,42	1.000.000 IDR	ATM withdrawal	1 st August 2018
€20,24	300.000 IDR	ATM withdrawal	3 rd August 2018
€300,3	4.800.000 IDR	TOTAL	TOTAL

Receipts:

In Indonesia getting a receipt can be quite a challenge. Below you can find the receipts that we were able to get. For the other transactions we have the amounts and pictures of the goods that we donated.

Rupiah Amount	Description	Photo of Receipt	Date
2.453.120 IDR	Diapers, babymilk, soap and cleaning liquid. <i>Panti Asuhan Boncehl received all of these groceries.</i>		28 th of July
1.650.000 IDR	110 meals (15.000 IDR each) for the students at Pesantren Budaya Indonesia.		31 st of July

407.600 IDR	<p>2 Soccer balls, 2 frisbees and 2 Hula Hoops.</p> <p><i>Pesantren Budaya Indonesia received one of the soccer balls, the two frisbees and the two hula hoops.</i></p> <p><i>SD 3 Karangtengah received one of the soccer balls.</i></p>	<p>PT ACE HARDWARE INDONESIA, TBK ACE ONE Bekar Phone (021-22766852 Email : war.merchandise@merchandise.co.id NPWP : 01.721.123.6-054.000</p> <p>092180 - RIA CHORIWA 01 Aug 2018 11:03 Receivet No: KB.2.20180801.5</p> <table border="1"> <thead> <tr> <th colspan="3">201426 SOCCERBALL PVC BLINDED</th> </tr> </thead> <tbody> <tr> <td>2</td><td>x</td><td>109.000</td><td>218.000</td></tr> <tr> <th colspan="3">1015240 FRISBEE PP 9 INCH</th></tr> <tr> <td>2</td><td>x</td><td>19.900</td><td>39.800</td></tr> <tr> <th colspan="3">176522 HULA HOOP 013376 SIZE L</th></tr> <tr> <td>2</td><td>x</td><td>45.000</td><td>90.000</td></tr> <tr> <td colspan="3">* 1 x SHOPPING BAG ACE. 2017 UKL FREE *</td><td>149.800</td></tr> <tr> <td colspan="3">10130129 SHOPPING BAG ACE. 2017 UKL L</td><td>-</td></tr> <tr> <td>1</td><td>x</td><td>1</td><td>1</td></tr> <tr> <td colspan="3">Saving :</td><td>-</td></tr> <tr> <td>Total</td><td>:</td><td>407.600</td><td></td></tr> <tr> <td>Total saving</td><td>:</td><td>-1</td><td></td></tr> <tr> <td colspan="3"><hr/></td><td></td></tr> <tr> <td>Total sales</td><td>:</td><td>407.600</td><td></td></tr> <tr> <td>Cash (Rp)</td><td>:</td><td>450.000</td><td></td></tr> <tr> <td>Total payment</td><td>:</td><td>407.600</td><td></td></tr> <tr> <td>Change</td><td>:</td><td>42.400</td><td></td></tr> <tr> <td>Item : 4</td><td>Oty : 7</td><td></td><td></td></tr> </tbody> </table> <p>BGP = harga sudah termasuk PPN</p> <p>No.KE.2.20180801.5 01/08/2018 - 11-03 092180 - RIA CHORIWA</p> <p>DAPATKAN DISKON 10% UNTUK SEMUA PRODUK ACE, INFORMA & TOYS KINGDOM DI WWW.RUPARUPA.COM. GUNAKAN KODE "092180". SEGERA! SAK BERAKSI, KUNJUNGI WWW.VOUCHER.RUPARUPA.COM</p> <hr/>	201426 SOCCERBALL PVC BLINDED			2	x	109.000	218.000	1015240 FRISBEE PP 9 INCH			2	x	19.900	39.800	176522 HULA HOOP 013376 SIZE L			2	x	45.000	90.000	* 1 x SHOPPING BAG ACE. 2017 UKL FREE *			149.800	10130129 SHOPPING BAG ACE. 2017 UKL L			-	1	x	1	1	Saving :			-	Total	:	407.600		Total saving	:	-1		<hr/>				Total sales	:	407.600		Cash (Rp)	:	450.000		Total payment	:	407.600		Change	:	42.400		Item : 4	Oty : 7			1st of August 2018
201426 SOCCERBALL PVC BLINDED																																																																								
2	x	109.000	218.000																																																																					
1015240 FRISBEE PP 9 INCH																																																																								
2	x	19.900	39.800																																																																					
176522 HULA HOOP 013376 SIZE L																																																																								
2	x	45.000	90.000																																																																					
* 1 x SHOPPING BAG ACE. 2017 UKL FREE *			149.800																																																																					
10130129 SHOPPING BAG ACE. 2017 UKL L			-																																																																					
1	x	1	1																																																																					
Saving :			-																																																																					
Total	:	407.600																																																																						
Total saving	:	-1																																																																						
<hr/>																																																																								
Total sales	:	407.600																																																																						
Cash (Rp)	:	450.000																																																																						
Total payment	:	407.600																																																																						
Change	:	42.400																																																																						
Item : 4	Oty : 7																																																																							
19.900 IDR	<p>Whistle</p> <p><i>Pesantren Budaya Indonesia received the whistle.</i></p>	<p>PT ACE HARDWARE INDONESIA, TBK ACE ONE Bekar Phone (021-22766852 Email : war.merchandise@merchandise.co.id NPWP : 01.721.123.6-054.000</p> <p>119134 - Suwari 01 Aug 2018 12:08 Receivet No: KB.1.20180801.5</p> <table border="1"> <thead> <tr> <th colspan="3">108539 WHISTLE PLASTIC W/KERNEL AW300/</th> </tr> </thead> <tbody> <tr> <td>1</td><td>x</td><td>10.900</td><td>10.900</td></tr> <tr> <td colspan="3">* 1 x SHOPPING BAG ACE. 2017 UKL FREE *</td><td>10.900</td></tr> <tr> <td colspan="3">10130132 SHOPPING BAG ACE. 2017 UKL S</td><td>-</td></tr> <tr> <td>1</td><td>x</td><td>1</td><td>1</td></tr> <tr> <td colspan="3">Saving :</td><td>-1</td></tr> <tr> <td>Total</td><td>:</td><td>19.801</td><td></td></tr> <tr> <td>Total saving</td><td>:</td><td>-1</td><td></td></tr> <tr> <td colspan="3"><hr/></td><td></td></tr> <tr> <td>Total sales</td><td>:</td><td>19.800</td><td></td></tr> <tr> <td>Cash (Rp)</td><td>:</td><td>20.000</td><td></td></tr> <tr> <td>Total payment</td><td>:</td><td>19.900</td><td></td></tr> <tr> <td>Change</td><td>:</td><td>100</td><td></td></tr> <tr> <td>Item : 2</td><td>Oty : 2</td><td></td><td></td></tr> </tbody> </table> <p>BGP = harga sudah termasuk PPN</p> <p>No.KE.1.20180801.5 01/08/2018 - 12-08 119134 - Suwari</p> <p>DAPATKAN DISKON 10% UNTUK SEMUA PRODUK ACE, INFORMA & TOYS KINGDOM DI WWW.RUPARUPA.COM. GUNAKAN KODE "119134". SEGERA! SAK BERAKSI, KUNJUNGI WWW.VOUCHER.RUPARUPA.COM</p> <hr/>	108539 WHISTLE PLASTIC W/KERNEL AW300/			1	x	10.900	10.900	* 1 x SHOPPING BAG ACE. 2017 UKL FREE *			10.900	10130132 SHOPPING BAG ACE. 2017 UKL S			-	1	x	1	1	Saving :			-1	Total	:	19.801		Total saving	:	-1		<hr/>				Total sales	:	19.800		Cash (Rp)	:	20.000		Total payment	:	19.900		Change	:	100		Item : 2	Oty : 2			1st of August 2018														
108539 WHISTLE PLASTIC W/KERNEL AW300/																																																																								
1	x	10.900	10.900																																																																					
* 1 x SHOPPING BAG ACE. 2017 UKL FREE *			10.900																																																																					
10130132 SHOPPING BAG ACE. 2017 UKL S			-																																																																					
1	x	1	1																																																																					
Saving :			-1																																																																					
Total	:	19.801																																																																						
Total saving	:	-1																																																																						
<hr/>																																																																								
Total sales	:	19.800																																																																						
Cash (Rp)	:	20.000																																																																						
Total payment	:	19.900																																																																						
Change	:	100																																																																						
Item : 2	Oty : 2																																																																							
90.000 IDR	<p>Nail polish</p> <p><i>Peantron Budaya Indonesia received the nail polish.</i></p>	<p>PT. Tiga Raja - Jl. Cipondoh Barat CIPONDOH, CIPONDOH, KOTA TANGERANG, BANTEN 15314 Telp: 021-75000000 Fax: 021-75000000 Email: tigratangerang@tigratangerang.com Web: www.tigratangerang.com</p> <table border="1"> <thead> <tr> <th colspan="3">10130130 NAIL POLISH</th> </tr> </thead> <tbody> <tr> <td>1</td><td>x</td><td>90.000</td><td>90.000</td></tr> <tr> <td colspan="3">* 1 x SHOPPING BAG ACE. 2017 UKL FREE *</td><td>90.000</td></tr> <tr> <td colspan="3">10130132 SHOPPING BAG ACE. 2017 UKL S</td><td>-</td></tr> <tr> <td>1</td><td>x</td><td>1</td><td>1</td></tr> <tr> <td colspan="3">Saving :</td><td>-1</td></tr> <tr> <td>Total</td><td>:</td><td>180.000</td><td></td></tr> <tr> <td>Total saving</td><td>:</td><td>-1</td><td></td></tr> <tr> <td colspan="3"><hr/></td><td></td></tr> <tr> <td>Total sales</td><td>:</td><td>180.000</td><td></td></tr> <tr> <td>Cash (Rp)</td><td>:</td><td>180.000</td><td></td></tr> <tr> <td>Total payment</td><td>:</td><td>180.000</td><td></td></tr> <tr> <td>Change</td><td>:</td><td>0</td><td></td></tr> <tr> <td>Item : 1</td><td>Oty : 1</td><td></td><td></td></tr> </tbody> </table> <p>Jika anda belum mendapat barang yang dibeli, silakan hubungi kami di nomor telepon diatas.</p> <p>Silakan mengambil barang di lokasi pembelian atau di kantor.</p>	10130130 NAIL POLISH			1	x	90.000	90.000	* 1 x SHOPPING BAG ACE. 2017 UKL FREE *			90.000	10130132 SHOPPING BAG ACE. 2017 UKL S			-	1	x	1	1	Saving :			-1	Total	:	180.000		Total saving	:	-1		<hr/>				Total sales	:	180.000		Cash (Rp)	:	180.000		Total payment	:	180.000		Change	:	0		Item : 1	Oty : 1			1st of August 2018														
10130130 NAIL POLISH																																																																								
1	x	90.000	90.000																																																																					
* 1 x SHOPPING BAG ACE. 2017 UKL FREE *			90.000																																																																					
10130132 SHOPPING BAG ACE. 2017 UKL S			-																																																																					
1	x	1	1																																																																					
Saving :			-1																																																																					
Total	:	180.000																																																																						
Total saving	:	-1																																																																						
<hr/>																																																																								
Total sales	:	180.000																																																																						
Cash (Rp)	:	180.000																																																																						
Total payment	:	180.000																																																																						
Change	:	0																																																																						
Item : 1	Oty : 1																																																																							

39.800 IDR	Soft ball <i>Pesantren Budaya Indonesia received the soft ball. .</i>		1st of August 2018
139.580 IDR	The rupiah's that we had left after all of the above expenses where donated to Lombok, which was hit by several severe earthquakes.		10th of August 2018
4.800.000 IDR	TOTAL	TOTAL	TOTAL

Funding route:

The funds were directly withdrawn from ATM's in Jakarta.



- 6 -