

Van Empel Goldman Foundation  
*Annual Report 2019*



*“If you plan for a year, sow rice. If you plan for a decade, plant trees.  
If you plan for a lifetime, educate people.”*



**VAN EMPEL  
GOLDMAN  
FOUNDATION**  
The key to a better future

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# Founders statement

*It is with great satisfaction that we present our second annual report. In last year's annual report, we committed to learn, professionalize and expand our impact in the lives of underprivileged children. We believe that we have made that happen. We learned from new challenges and proved vigilant to past mistakes. We professionalized by signing a formal cooperation agreement with the Indonesian based charity Yayasan Trisula Mulya Bhakti. And we expanded our impact by completing a classroom at Sekolah Master Indonesia, launching our project at Happy English, and delivering Getting Along with Garbage at a second school. We travelled to Indonesia for the third time on behalf of the foundation and engaging with all the amazing children, volunteers, and teachers has motivated us to continue our mission of providing a better quality of life as well as brighter prospects for underprivileged children. We are incredibly grateful for the volunteers that joined us for the first time this year, and for the volunteers whom we already met in the years before. For the third time in a row, the Alberdingk Thijm College in Hilversum donated the yields of their annual Christmas market. We are incredibly thankful for the amount of money raised as well as the increased participation of students in organizing this event.*

We look back on an amazing year. However, we are also aware that this report is published amidst an unprecedented global health crisis and are concerned with the impact this will likely have on underprivileged children in Indonesia. Although we will passionately continue our existing projects and education-based mission where possible, we will also do everything we can to mitigate the impact of COVID-19 on underprivileged children and to keep our communities safe and healthy.



## 1. Activities

### Projects

#### Happy English

Happy English is a Sunday school underneath a flyover in a slum in north-Jakarta (Penjaringan) teaching children English. In last year's annual report, we mentioned that we were going to support Happy English. Although we have not yet been able to support the three prevention centres (drugs abuse, HIV infections and domestic violence) in the same slum, we have been able to deliver a donation at Happy English. When we travelled to Jakarta, we donated 100 folding tables, 8 whiteboards, 1 bookcase, 40 whiteboard markers, and 8 whiteboard erasers. During the delivery of this donation, Isabelle and Casper, as well as members of Yayasan Trisula were on site to oversee. Happy English provides their students with skills and knowledge that improve their opportunities, the tools and materials that we have donated have helped the project to improve the quality of their education, subsequently enlarging their already existing impact. The related project proposal can be found [here](#).

#### Getting Along with Garbage

Getting Along With Garbage is a 6-month project format about recycling, healthy eating and healthy living. Children are taught to separate garbage whilst enjoying a healthy meal, after which they will separate garbage in organic and non-organic parts. Organic parts are used to make compost, which will subsequently be used to grow vegetables in the school garden, from which they will cook their own meals at the end of the six-months. Non-Organic parts will be used to make plastic bags, which they will sell to eventually become a self-sustaining project. As announced last year we ran this project for the second year, this year at a different school: MA Ma'Arif NU Cilongok. The related project proposal can be found [here](#).



#### Sekolah Master Indonesia

Sekolah Master Indonesia (SMI) is an informal school educating 2000 children from kindergarten to high school. If it wasn't for SMI, their students wouldn't get an education due to various problems (i.e. homelessness, poverty and bad experiences). Not only does SMI educate children, they also take in students that have no other place to go to. SMI was founded by Nur Rohim who was declined by all schools he applied for, his dream was to establish a school where everybody is welcome. He brought his dream to life by building SMI with the money he inherited from his father. The goal of SMI is "Giving the children the chance to make something beautiful out of their lives".

The board has approved to furnish 6 classrooms at Sekolah Master Indonesia, which is funded with donations from the Alberdingk Thijm College in Hilversum, The Netherlands. As discussed in last year’s annual report this project has faced severe delays and therefore, we are happy



to have delivered one fully renovated and decorated classroom. The completion of this classroom was marked with a ceremony that was attended by Isabelle, Casper, and multiple members of Yayasan Trisula as well as volunteers. Due to our original vendor facing financial difficulties, this project has had severe delays, more about this in our updated [failure report](#). The related project proposal can be found in last year’s annual report.

### Pesantren Budaya Indonesia

Pesantren Budaya Indonesia is an Islamic Boarding school in Depok (a city next to Jakarta). Pesantren Budaya Indonesia houses children from various backgrounds; including students coming from the lower classes. Last year Pesantren Budaya Indonesia had declared that they were in need of more advanced English education. The first year Isabelle and Casper visited Pesantren Budaya Indonesia, they did a Q&A with the students. The second year Isabelle, Casper and three of the youth ambassadors, had informal English conversations, over the course of a meal with the students. In 2019, Isabelle and Casper visited Pesantren Budaya Indonesia for the third year in a row and we decided to formalize our English program at this school. We materialized this by splitting the students up in 5 groups and teaching them English through fun games over the course of a meal. The groups were taught by Indonesian volunteers from the debating (MUN) society of SMA 66 (a high school in Jakarta). The volunteers have all received certificates of appreciation for their effort and have declared to be willing to volunteer in the future. The financial statement relating this visit can be found [here](#).



### Monitoring

We have monitored the right use of our provided donations and measured our impact by personally visiting our projects where possible. Sekolah Master Indonesia has had multiple visits from members of YTMB and two from EGF. Members of YTMB and EGF travelled to rural

Purwokerto to talk to the students and volunteers teaching Getting along with garbage. Furthermore, we have continuously received photos from the students of Happy English being taught with the materials we have provided. In the future, we will also monitor the state of donated products and provide maintenance where needed and possible.

### Journey's to Indonesia

**All travel costs of EGF members were covered with their personal funds, no donations were invested in travel costs.**



Isabelle and Casper visited Indonesia from 26 July till the 14<sup>th</sup> of August 2019. The purpose of this journey was to observe results at Sekolah Master Indonesia and Happy English, expanding our volunteer network, visiting new projects, and formalizing our cooperation with our local organization (Yayasan Trisula Mulya Bhakti).

### Projects

- We visited **SLB Bunga Indonesia**, a school for mentally and physically disabled children. The students and teachers held a ceremony. This is a project that we want to support in the future.
- We visited **MA Ma'Arif NU Cilongok** where we talked to the students about their experiences with Getting Along With Garbage and with the management about what other aid we could provide the school.
- We visited **Sekolah Master Indonesia** twice. Once to oversee the work being done on the tables and chairs that we have produced, and once to mark the delivery of our first fully renovated and decorated classroom.
- We visited **Pesantren Budaya Indonesia**, where the students of SMA66 taught the students English through games whilst enjoying a meal.
- We visited **Happy English** to oversee the delivery of 150 folding tables, 8 whiteboards, a bookcase, and stationary.

### Relationship Network

- We have signed a cooperation agreement between our organization in the Netherlands and our organization in Indonesia. Read more about this cooperation [here](#).
- We met again with Marsha Pusung from Redlight movies who documented a part of our journey on film.
- We met an amazing group of volunteers from SMA66 who joined us to Pesantren Budaya Indonesia and have committed to assisting the foundation where possible.
- We met with the two founders of the Laut Biru project. A project that creates educational modules to assist women in earthquake struck Lombok to set up their own businesses.

## 2. Future



### Future projects

#### COVID-19

In the light of the COVID-19 pandemic we feel the responsibility of keeping our communities safe. We must equip the communities we have previously supported to be prepared for the virus. Our approach will be two-fold:

- Raising awareness about what the virus is and what can be done to prevent/slow the spread with a flyer and;
- distributing products that will equip households to follow the steps to prevent/slow the spread of the virus. These include but aren't limited to hand sanitizers, soap dispensers, cleaning wipes and tissues.

These measures will immediately be implemented in the slum that surrounds Happy English. Where possible we will expand these measures to other communities that we have previously supported. To fund this project, we will establish an emergency fund that will initially hold €5.000.

SLB Bunga Indonesia

As discussed in last year’s future project section we have received a project proposal from a school called SLB Bunga Indonesia, located east from Jakarta. SLB Bunga Indonesia was established in 2009 and started with 9 students. They obtained operational permits in 2014, at the time having 35 students and 8 teachers. They currently have 60 students, 15 teachers and one office boy. The school is specialized in teaching children with autism, children who are deaf, children with down syndrome, and children who are physically disabled and learn slow. We have visited this project during our journey to Indonesia and a project proposal is currently being drafted. This project will however face delays as the result of our temporary focus on mitigating the effects of COVID-19.

Ma Ma’Arif NU Cilongok

In Purwokerto we visited a school called MA Ma’Arif NU Cilongok, where our project ‘Getting Along with garbage’ has taken place this year. Ma’Arif NU Cilongok has also applied for our support with another project they run. The school is dedicated to tighten the gap between senior high school and the job market as many students unfortunately don’t have the means to afford a university education. They do so by providing sewing, welding and multimedia classes. A project proposal has been drafted but has not yet been proposed to the board as the result of our temporary focus on mitigating the effects of COVID-19.

Ambitions

Last year we mentioned our goal to expand our scope to healthcare and nutritional projects. We did so by running our Getting Along with Garbage project, which covers an array of nutritional aspects, at an additional school. However, as a result of the outbreak of a global pandemic, it has become especially important to expand, and potentially focus on projects addressing healthcare. On the short term these projects will mainly be COVID-19 related, on the long term we aim to address a larger array of healthcare struggles. We do realize that, despite setting this as a goal last year, increasing the number of communities in which we run projects and or expanding to other countries will currently not be possible at the scale we would have imagined. We face travel restrictions, health risks, and highly prioritize the safety of our volunteers. This means that for now there will be a focus on COVID-19 related healthcare projects.



## Challenges

Currently, the world is dealing with one of the largest pandemics ever experienced, COVID-19, which has highly impacted the lives of people all over the world. Due to the travel restrictions and the fact that the virus is still very active in Indonesia, we will not be able to travel to Indonesia this summer as we usually do. However, we will aim to find new ways to maintain supporting our communities. Additionally, we are still in the process of smoothening as well as speeding up our spending process, signing a cooperation agreement with Yayasan Trisula Mulya Bhakti was a first step in the right direction and we aim to address this even further coming year.

### 3. Failure

Part of running a charity organisation is failing. Inspired by Engineers Without Borders Canada, that publishes an annual failure report, we have decided to incorporate a failure paragraph in our annual report. Not only do we believe that we have the obligation to inform stakeholders on our failures, we believe that failures can provide a valuable insight on possible improvements. This paragraph reflects on the ways in which we have failed this financial year and what actions we will take to prevent these failures in the future, as well as the lessons we have learned.

#### Sekolah Master Indonesia

In last year's annual report, we mentioned the issues we had experienced with the vendor of Happy English. He had disappeared, but at the time of the report had returned and committed to finish the job. However, during our journey to Indonesia it was brought to our attention that the vendor had yet again disappeared. Again, the tables and chairs worth the down payment of 24.000.000IDR we had made were at risk. After the vendor had returned the first time, he provided members of YTMB with the location details of the workshop where he was working on the chairs and tables. When we failed to get back in touch with him, YTMB arranged a truck and collected the partially unfinished chairs and tables from this workshop. We managed to recover the tables and chairs and finish them with a different contractor on site at Sekolah Master Indonesia. Besides last year's lessons, we have learned that it is important to work with trusted contractors and have sufficient information about them, including the location of their workshop. Knowing the location made it possible for us to recover the chairs and tables.

## 4. Organisation

### Van Empel Goldman Foundation

The Van Empel Goldman Foundation was founded by Isabelle van Empel and Casper Goldman. According to article 2 of the articles of association it is our goal to: **“increase opportunities for disadvantaged children and to increase their life standard. This contains securing access to: good education, good healthcare and sufficient nutrition.”** We are supported by a team of youth ambassadors: Romme van der Meij, Mirna Gras, Harm van der Vossen, Sanne de Hoogt, Sophie van Empel, Christiaan de Paauw and Rafi Salhi.

#### General information

Official name:	Stichting Van Empel Goldman Foundation
Chamber of commerce:	68613180 (Dutch)
Tax/RSIN number:	8575.20.143
Address:	Irenelaan 25, 3761 BL, Soest, The Netherlands
Employees:	n.a.

#### Board\*

<i>Chairman:</i>	Sander Goldman
<i>Treasurer:</i>	Marcel van Empel
<i>Secretary director:</i>	Anja Wollan

*\*The board does not receive compensation for their time. They work on a voluntary basis.*

### Yayasan Trisula

In order to properly spend our money in Indonesia we have partnered with Yayasan Trisula. This organisation is run by close relations to the staff of the Van Empel Goldman Foundation. Yayasan Trisula locally buys the goods and materials that schools and projects will receive. This way we never lose sight of the funds we allocate and we can ensure that our money is spent the way it is supposed to be spent according to the project proposal.

During our journey to Indonesia we have signed a cooperation agreement that includes the tasks and responsibilities of each party in the process of donating and applies to all project proposals that are handled and approved by Yayasan Trisula.

#### General Information

Official name:	Yayasan Trisula Mulya Bhakti
Registration number:	AHU – 6203.AH.01.04.Tahun 2011
Address:	Jalan Delima Timur III A No. G-10, RT.014, RW. 03, Lebak Bulus, Cilandak, Jakarta Selatan, Indonesia



**Board:**

**Chairman:**

Otto Sidharta

**Secretary:**

Anggraeni Esti Suyoto

**Treasurer:**

Gayatri Esti Suyoto



**YAYASAN  
TRISULA  
MULYA BHAKTI**



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## 5. Financial

### Balance sheet

Financial statement Van Empel Goldman Foundation			
	Financial year 1		2019
<b>Income</b>			
Income from private fundraising	€	9.348,26	€ 253,26
<i>Third-party fundraisers</i>			
Christmas market Alberdingk Thijm College	€	9.158,46	€ 9.388,93
Christmas maket Hogeschool Windesheim	€	655,00	
<b>Total income</b>	<b>€</b>	<b>19.161,72</b>	<b>€ 9.642,19</b>
<b>Expenditure</b>			
Bankcosts	€	333,49	€ 150,07
Additional expenses			€ 166,19
Extracted from expense reserve	€	(333,49)	€ (316,26)
Spend on activities	€	5.345,25	€ 3.644,52
Extracted from funds	€	(5.612,51)	€ (4.008,97)
Added to funds	€	19.161,72	€ 9642,19
Added to expense reserve	€	267,26	€ 364,45
<b>Total expenditure</b>	<b>€</b>	<b>19.161,72</b>	<b>€ 9.642,19</b>
<b>Assets</b>			
<i>Cash and Banks</i>			
Triodos Bank	€	13.434,98	€ 19.164,39
Mollie Payments	€	48,00	
<b>Total assets</b>	<b>€</b>	<b>13.482,98</b>	<b>€ 19.164,39</b>
<b>Liabilities</b>			
<i>Funds and reserves</i>			
General Fund (GF)	€	8.725,49	€ 7.452,16
Sekolah Master Indonesia Fund (SMIF)	€	4.797,62	€ 4.797,62
Happy English Fund (HAF)	€	26,10	€ 6.829,33
MA Ma'Arif NU Cilongok Fund (MMNCF)	€		€ 37,09
Expense reserve (5% (2018)/10% (2019) of activities)	€	(66,23)	€ 48,19
<b>Total liabilities</b>	<b>€</b>	<b>13.482,98</b>	<b>€ 19.164,39</b>



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## Explanation

All our income will be added to funds. These funds comprise of the General Fund (GF), the Getting along with garbage fund (GAWGF), the Sekolah Master Indonesia fund (SMIF), the Happy English Fund (HAF), and the MA Ma'Arif NU Cilongok Fund (MMNCF). Only when money is spent on activities will the money that is destined for expenses be allocated to the expense reserve. This is because we measure our expense percentage against our activities. The expense reserve shows how much money we can currently spend on expenses, if this amount is negative, we are not in line to reach our 10% target.

## Cashflow Triodos Bank

Cashflow Triodos Bank Account			
<b>Income:</b>		<b>Expenditure:</b>	
<i>Type:</i>	<i>Amount:</i>	<i>Type:</i>	<i>Amount:</i>
Private Donors	€ 200,00	Activity transactions	€ 3.414,24
Donation ATC Hilversum	€ 9.388,93	Bank costs	€ 148,29
Mollie Payments	€ 99,48	Withdrawals	€ 396,47
Income	€ 9.688,41	Expenditure	€ 3.959,00
Income - expenditure + balance at 1 Jan 2019 (13434,98) = bank balance			€ 19.164,39

## Cashflow Mollie Payments

Cashflow Mollie Payments			
<b>Income:</b>		<b>Expenditure:</b>	
<i>Type:</i>	<i>Amount:</i>	<i>Type:</i>	<i>Amount:</i>
Donations	€ 53,26	Transfer to Triodos Bank	€ 99,48
		Bank costs	€ 1,78
Income	€ 53,26	Expenditure	€ 101,26
Income - expenditure + balance at 1 Jan 2019 (48) = bank balance			€ -

## Operational expenses

This financial year we aimed to keep our operational expenses in relation to our activities between 0-10%. Operational expenses, comprising of bank costs, third party travel reimbursements (see [annex I](#)), and payment providers costs, were €316,26. This results in a percentage of 8,68%. €48,10 will remain in the expense reserve bringing the percentage up to 10%. Expenses within this €48,10 will not count towards next financials years expense/activity ratio.

<i>Operational expenses</i>				
		<i>Operational expenses</i>	<i>Activities</i>	<i>Percentage</i>
Expenses (before expense reserve transfer)	€	316,26	€ 3.644,52	8,68%
Expenses (after expense reserve transfer)	€	364,45	€ 3.644,52	10,00%

## Fundraising

Our fundraising campaign comprised of three components: private fundraising, online fundraising and third-party fundraising.

### **Private fundraising**

Throughout this financial year private donors have accounted for a small share of our income. We have reached out to socially involved individuals in our network by sharing our message verbally and by emailing presentations. Their response has been great and we will keep reaching out to our now trusted base of donors and to potential new donors in our networks.

### **Online fundraising**

Our online fundraising comprises of an extensive donating option on our website, as well as promotion of donations through our social media accounts on Facebook, LinkedIn and Instagram.

### **Third-party fundraising**

The most substantial donation was raised at a fundraiser at the Alberdingk Thijm College. As a way of raising awareness amongst its student population, this school organized an annual Christmas Market, raising funds for a chosen cause. For the third consecutive year this cause was the Van Empel Goldman Foundation. An unprecedented amount of €12.500 was raised. The donation on the balance sheet partially represents the Christmas market in 2018.

## Triodos Bank

We hold a bank account at Triodos Bank. Our organization is focused on making this world a better place and we believe this should be reflected in all our actions. Triodos bank is a pioneer in ethical banking and only supports companies that prioritizes people, the environment and culture.

## Payment providers

### **Digital donations**

We use Mollie Payments to take care of digital donations. Mollie payments charges between 0% to 2.8% and €0,10-€0,39 dependent on the payment method. The payment methods include: IDEAL Credit card, Paypal, Bancontact, and SOFORT Banking.

Mollie Payments is supervised by de Nederlandsche Bank (Dutch Central Bank) and payments will only be made to Mollie Payments escrow account: STG Mollie Payments. This means that even in case of bankruptcy the Van Empel Goldman Foundations receives its donations. Additionally, it is possible to donate by direct bank transfer.

### International transfers

For international transfers between Dutch and Indonesian accounts we use TransferWise. TransferWise uses a peer to peer system to exchange currencies, subsequently offering international transactions at competitive rates.

## 6. Estimate

<b>Estimate Van Empel Goldman Foundation</b>			
			<b>2020</b>
<b>Income</b>			
Buffer 2019		€	19.164,39
Private fundraising		€	1.000,00
<i>Third-party fundraising</i>			
Chirstmas market Alberdingk Thijm College		€	12.500,00
<b>Total income</b>		€	<b>32.664,39</b>
<b>Expenditure</b>			
Expenses		€	2.242,00
MA Ma'Arif Cilongok		€	5.000,00
Getting Along With Garbage		€	1.000,00
Happy English		€	5.000,00
COVID-19		€	5.000,00
SLB Bunga		€	3.000,00
Other projects		€	3.422,39
Buffer 2019		€	8.000,00
<b>Total expenditure</b>		€	<b>32.664,39</b>

### Explanation

**Private fundraising** is based on commitments of our trusted base of private donors, as we will be actively seeking for private donations this amount might exceed the estimated €1.000. We

have identified a strong drop in private donations and a certain dependence on the donation of the Alberdingk Thijm College, we are actively working to decrease this dependence and create a better balance.

**Other projects** will comprise of projects that come across our path through our network and through project proposals that we (have) receive(d). Applying for our funding can be done [here](#).

As a result of **Covid-19** it is likely that we will not meet our targets for the expenditures of the non covid-19 related projects as we prioritize the health of everybody involved and navigate around restrictions.

## Thank you

We would have never gotten this far without the help and support of all the amazing people we are surrounded by. Without each and every one of them, our mission of providing a better future for children in Indonesia, would not have been possible. From the donations of our donors to the time of our volunteers, all of your investments have made a fundamental impact on the successes of our organization. With special thanks to:

- Jager Bokdam de Visser Netwerk Notarissen
- Alberdingk Thijm College Hilversum
- Marsha Pusung from RedSight Film
- Quinten Bast from PRQJECT
- The MUN Society of SMA66
- our Youth Ambassadors
- our EGF Thijm Team
- our volunteers in Indonesia
- our private donors.

We look forward to working together for the years to come.

## Annexes

### 1. 2019/001



## Donations and expenses during our Journey to Indonesia

From the 25<sup>th</sup> of July 2019, up until the 14<sup>th</sup> of August 2019 Isabelle van Empel & Casper Goldman travelled to Indonesia using their own funds. During this visit we have made several overhead expenses and some small donations, this report will elaborate on these spending's. A separate report has been drafted for our donation to Happy English (2019/002) during this journey.

We have made the following donations:

- 120 meals for the students of Pesantren Budaya Indonesia
- Transport for the volunteers to Pesantren Budaya Indonesia

We have made the following overhead expenses:

- Transport and overnight stay to/in Purwokerto for the Treasurer of Yayasan Trisula
- Camera rent for a video documentation of our journey

### ***Pesantren Budaya Indonesia:***

Pesantren Budaya Indonesia is an Islamic Boarding school in Depok (A city attached to Jakarta). Pesantren Budaya Indonesia houses children from various backgrounds including students coming from the lower classes. Last year Pesantren Budaya Indonesia had declared to need more advanced English education. This year we visited the the school for the third consecutive year. The first year Isabelle and Casper did a Q&A with the students. The second year Isabelle, Casper and three of the youth ambassadors, had informal English conversations, over the course of a meal with the students.

This year we have decided to formalize our English program at this school. We materialized this by splitting up the students up in 5 groups subsequently teaching them English through fun games, over the course of a meal. The groups were taught by Indonesian volunteers from the debating (MUN) society of SMA 66 (a high school in Jakarta). The volunteers have all received certificates of appreciation for their effort and have declared to be willing to volunteer in the future.

### ***MA Ma'Arif NU Cilongok:***

In Purwokerto we visited a school called MA Ma'Arif NU Cilongok, our project 'Getting Along with garbage' will be run at this project for the coming 6 months. Getting along with garbage is a project about recycling and healthy eating and living. Children will be taught to separate garbage whilst enjoying a healthy meal, after this meal they will separate garbage in organic and non-organic parts. Organic parts will be used to make compost, which will subsequently be used to grow vegetables in the school garden,

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from which they will cook their own meals at the end of the six-months. Non-Organic parts will be used to make plastic bags, they will sell these bags to eventually become a self-sustaining project. Last year we ran this project at a nearby school called: SD3 Karangtengah. MA Ma'Arif NU Cilongok has also applied for our support with another project they run. The school is dedicated to tighten the gap between senior high school and the job market as many students unfortunately don't have the means to afford a university education. They do so by providing sewing, welding and multimedia classes. These projects required a personal visit to Purwokerto from us and a representative of Yayasan Trisula, for this we have covered the travel costs of the treasurer of Yayasan Trisula. Another representative of Yayasan Trisula was supposed to join but ended up sorting things out with the Vendor for Sekolah Master Indonesia, the 25% cancellation fee of her ticket was covered as well.

### Camera rent

Marsha Pusung from Red sight movies has voluntarily documented our visits to Happy English, Sekolah Master Indonesia (twice) and Pesantren Budaya Indonesia. Last year he was in the ability to borrow a camera, however, that wasn't possible this year and therefore he had to rent a camera against a fee of 500.000IDR/day.

## Finances

### Funding:

A total amount of €396,47 was spent, of which €230,28 is taken from the general fund and €166,19 is taken from the expense reserve.

### Cashflow:

The following bank transactions, adding up to a total of €298,37 have been made in Indonesia:

Euro Amount	Rupiah Amount	Type	Date
€99,69	1.500.000 IDR	ATM withdrawal	30 <sup>th</sup> July 2019
€99,69	1.500.000 IDR	ATM withdrawal	30 <sup>th</sup> July 2019
€98,99	1.500.000 IDR	ATM withdrawal	5 <sup>th</sup> August 2019
€98,10	1.500.000 IDR	ATM withdrawal	7 <sup>th</sup> August 2019
<b>€396,47</b>	<b>6.000.000 IDR</b>	<b>TOTAL</b>	<b>TOTAL</b>

### Receipts:

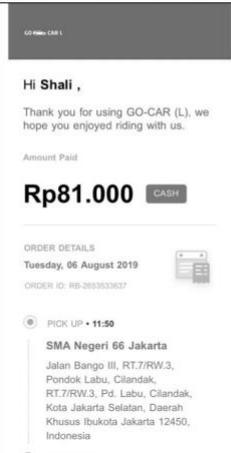
In Indonesia getting a receipt can be quite a challenge. Below you can find the receipts that we were able to get. For the other transactions we have the amounts and pictures of the goods that we donated.

Rupiah Amount	Description	Photo of Receipt	Date	Donation/expense
				EXPENSE

- 2 -

1.500.000 IDR	<p><i>Camera rent for three days.</i></p> <p>Marsha Pusung from RedSight movies received this money.</p>	No receipt available.	4 <sup>th</sup> of August	
595.000 IDR	Train ticket Jakarta – Purwokerto and Purwokerto - Jakarta and convenience fee for member of Yayasan Trisula.	See Annex II for receipt	28 <sup>th</sup> of July	EXPENSE
145.000 IDR	Cancellation fee train ticket Jakarta – Purwokerto and Purwokerto - Jakarta for member of Yayasan Trisula.	See Annex II for receipt	28 <sup>th</sup> of July	EXPENSE
275.000 (round number for 271.086) IDR	Hotel room for member of Yayasan Trisula.	See Annex I for receipt		EXPENSE
923.000 IDR	permanent markers, certificates of appreciation, name tags, and 200 EGF logo pins donated and bought for our visit to Pesantren Budaya Indonesia		5 <sup>th</sup> of August	DONATION

195.400 IDR	Prices for the winners of the 'Simon Says' game we played at Pesantren Budaya Indonesia.		5 <sup>th</sup> of August	DONATION
240.100	Prices for the winners of the 'Simon Says' game we played at Pesantren Budaya Indonesia.		5 <sup>th</sup> of August	DONATION
320.000 IDR	Transportation costs for English teaching volunteers.	Receipt of one-way fare for half of the group:	7 <sup>th</sup> of August	DONATION

				
1.800.000 IDR	During our visit to Pesantren Budaya Indonesia we donated 120 meals.	No receipt available.	7 <sup>th</sup> of August	DONATION
6.500 IDR	Remaining funds were donated to Palang Merah Indonesia		13 <sup>th</sup> of August	DONATION
<b>6.000.000 IDR</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	

Expense/donation ratio:

	Euro	Indonesian Rupiah
<b>Total</b>	€396,47	6.000.000
<b>Expenses</b>	€166,19	2.515.000
<b>Donations</b>	€230,28	3.485.000

Funding route:

The funds were directly withdrawn from ATM's in Jakarta.



## ANNEX I

### RECEIPT

Number : #1640291560177296096  
Date : 28 Jul 2019, 15:52 (Sunday)



### CUSTOMER DETAILS

Name : Gayatri Esti Sujoto  
Email :   
Contact Number :

### PAYMENT DETAILS

P.O. NUMBER :   
METHOD : Bank Transfer STATUS : Paid

### GUEST

Gayatri Esti Sujoto

### HOTEL DETAILS

**Wisata Niaga Hotel**  
Address: Jalan Merdeka No.5, Purwokerto, Indonesia, 53115  
Check-in: 30-07-2019  
Duration: 1 night

### PURCHASE DETAILS

No	Type of Item	Item Description	Qty	Price per unit Rp	Total Rp
1	Accommodation	Wisata Niaga Hotel, Standard Twin Bed Room Only - 2 guest	1	271.085	271.085
		Wisata Niaga Hotel, Standard Twin Bed Room Only - 2 guest	1	271.086	271.086
TOTAL					542.171
ADMINISTRATION FEE					-607
PAYMENT AMOUNT					541.564



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## ANNEX II

### RECEIPT

Number : #1640291189453258544  
Date : 28 Jul 2019, 15:46 (Sunday)



### CUSTOMER DETAILS

Name : Gayatri Esti Sujoto  
Email : [REDACTED]

### PAYMENT DETAILS

P.O. NUMBER : [REDACTED] STATUS : Paid  
METHOD : Bank Transfer

### PASSENGER DETAILS

MISS ISABELLE VAN EMPEL (ADULT) | MR JONKHEER CASPER SEBASTIAN (ADULT) | MRS GAYATRI ESTI SUJOTO (ADULT) | MRS ANGGRAENI ESTI SUYOTO (ADULT)

### PURCHASE DETAILS

No	Type of Item	Item Description	Qty	Price per unit Rp	Total Rp
1	Train Ticket	Argo Dwipangga (A) (Adult) x4	4	300.000	1.200.000
		Taksaka (A) (Adult) x4	4	280.000	1.120.000
2	Convenience Fee	Convenience Fee	2	15.000	15.000
TOTAL					2.335.000
UNIQUE CODE					-482
PAYMENT AMOUNT					2.334.518



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2. 2019/002

Projectreport 2019/002

# HAPPY ENGLISH



04/08/2019

Van Empel Goldman Foundation



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## About Happy English

Happy English is a Sunday school underneath a flyover in a slum in north-Jakarta (Penjaringan) teaching children English. We have visited this project during our first visit to Indonesia and met up with a representative during our second visit to Indonesia.

## Description of the Donation

We have donated the following materials to this school:

1. 100 foldable children tables
2. 8 whiteboards
3. 1 bookcase
4. 40 whiteboard markers
5. 8 whiteboard erasers

## Timeline

What	When	Funds involved
Ordered and bought all of the products	02/08/2019	34.958.000 IDR
Delivered all of the products.	04/08/2019	500.000 IDR
		<b>Total: €2316,92 / 35.458.000 IDR</b>

## Target

We believe, Happy English, provides their students with skills and knowledge that drastically improve their opportunities. English language skills provide these children with opportunities beyond the slums. The target of our project is to provide Happy English with the tools and materials they need to improve the quality of their education, subsequently enlarging the impact this project already has. This activity therefore matches our statutory goal which declares our commitment to improving opportunities for underprivileged children.

- 1 -

Initials :

## Location

Jl. Rw. Bebek Utara No.17, RT.11/RW.10, Penjaringan, Kec. Penjaringan, Kota Jkt Utara, Daerah Khusus Ibukota Jakarta 14440

## Finances

### **Funding:**

We have invested an amount of €2.316,92 at Happy English, of which €2.316,92 was extracted from the Happy English fund. This fund was established after the Alberdingk Thijm College in Hilversum donated €9.400 after organizing a Christmas market in 2018.

### **Costs outline:**

Donations:

<b>What</b>	<b>Amount</b>	<b>Costs by one (IDR)</b>	<b>Total costs (IDR)</b>	<b>Note</b>
Whiteboards	8	1.299.000	10.392.000	Bought at the Fatmawati branch of Informa.
Childrens folding table	100	199.000	19.900.000	Bought at the Fatmawati branch of Informa.
Book cabinet	1	2.399.000	2.399.000	Bought at the Fatmawati branch of Informa.
Membership Informa	1	100.000	100.000	Bought at the Fatmawati branch of Informa.
Insurance	9	159.000	1.431.000	Bought at the Fatmawati branch of Informa.
Delivery of the products bought at Informa	1	500.000	500.000	Bought at the Fatmawati branch of Informa.

- 2 -

Initials :

Whiteboard erasers	8	35.000	280.000	Bought at the Pondok Indah Mall branch of Gramedia.
Whiteboard markers	40	11.400	456.000	Bought at the Pondok Indah Mall branch of Gramedia.
<b>Total</b>			35.458.000	

### Receipts/payments:

These are the receipts and payment receipts of the above mentioned involved products.

NR.	Rupiah Amount	Description	Photo of Receipt	Photo of card payment receipt	Date
1.	796.000 IDR	4 Children folding tables			2 <sup>nd</sup> of August
2.	100.000 IDR	Membership			2 <sup>nd</sup> of August

Initials :

3.	1.431.000 IDR	Insurance			2 <sup>nd</sup> of August
	31.895.000 IDR	96 children folding tables 8 whiteboards 1 book cabinet			
	500.000 IDR	Delivery			

Initials :

4.	736.000 IDR	8 whiteboard erasers 40 whiteboard markers			2 <sup>nd</sup> of August
	<b>35.458.000 IDR</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>

**Funding route:**

The products were paid for with two separate credit cards: the credit card of L. Goldman and the credit card of C. Van Willegen. Subsequently, we transferred the involved funds from our bank account to their bank accounts.

L. Goldman

Payment 1,2,3 were made using L. Goldman's credit card. The Indonesian Rupiah amounts translated to Euro amounts as followed.

Receipt NR.	IDR	EUR
1.	796.000 IDR	€52,01
2.	100.000 IDR	€6,54
3.	1.431.000 IDR	€2.210,04
	31.895.000 IDR	
	500.000 IDR	
<b>TOTAL</b>	<b>34.722.000</b>	<b>€2316,92</b>

The total amount is €2316,92 and was transferred from our bank account to L. Goldman's bank account.

C. Van Willegen

Payment 4 was made using C. Van Willegen's credit card. The Indonesian Rupiah amounts translated to Euro amounts as followed.

Initials :

Receipt NR.	IDR	EUR
4.	736.000	€48,33
<b>TOTAL</b>	<b>736.000 IDR</b>	<b>€48,33</b>

The total amount is €48,33 and was transferred from our bank account to C. Van Willegen's bank account.

#### Cashflow:

The following bank transactions, adding up to a total of €2316,92 have been made in relation to this project.

Euro Amount	Explanation	Date
€2.268,59	Transferred to L. Goldman.	2 <sup>nd</sup> August 2019
€48,33	Transferred to C. Van Willegen.	2 <sup>nd</sup> August July 2018
<b>€2.316,92</b>	<b>TOTAL</b>	<b>TOTAL</b>



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Initials :



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Projectplan 2019/003

# GETTING ALONG WITH GARBAGE II



22/10/2019

Van Empe Goldman Foundation



## About Getting Along with Garbage

Getting along with garbage is a six-month project about recycling, healthy eating, and healthy living. Students are taught to separate garbage whilst enjoying a healthy meal, after this meal they will separate garbage in organic and non-organic parts. Organic parts are used to make compost, which are subsequently used to grow vegetables. These vegetables are then used to cook their own healthy and eco-friendly meals at the end of the six months. The non-organic parts are used to make plastic bags and products, which they sell to make the project self-sustaining. Last year we ran this project at 'SD 3 Karangtengah, Kec. Cilongok Banyumas, Java Tengah'. The students that attended the project told us they are now more aware of the environment and started recycling at home.

This year we will run this project at a different school 'MA Ma'Arif NU Cilongok'. We have visited this school in August. The project will be taught to 35 students in the 11<sup>th</sup> grade.

## Proposal

We will allocate an amount of 16.900.000 IDR to the project which will be used to provide: transportation, teaching salaries, teaching materials, coordination, evaluations and meals.



Photo: Getting along with garbage at SD 3 Karangtengah in 2018

- 1 -

Initials :

## Timeline

<b>What</b>	<b>When</b>
Coordination with school and laying out strategy for the program's logistics and resources. Introduce the students to healthy food, and explaining the impact of non-organic waste.	July 2019
Teaching how to make compost. Planting vegetables.	Augusts 2019
Taking care of the previously planted plants. Teaching how to make handicrafts using plastic trash.	September 2019
Planting medicinal plants, taking care of previously planted plants, and starting to harvest vegetables.	October 2019
Students are taught to make sustainable and healthy food using their self-grown vegetables.	November 2019
Evaluation of what the students have learned.	December 2019

## Target

The target of this project is to raise awareness regarding the environment to the students, as well as equipping them with skills to grow their own vegetables and cook their own healthy meals. These skills will contribute to the life standards of the students as they become more self-sustaining.

## Location

MA Ma'Arif NU Colongok, Kec Cilongok, Banyamus, Central Java

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Initials :

## Finances

### Funding:

This project involves a donation of €1.088,11. These funds will be extracted from the general fund. This fund consists of donations from our private donors. It currently contains €8.459,21. €1.088,11 will be extracted towards the donation, another €108,81 (10% of funds involved) will be extracted and transferred to the expense reserve.

### Costs outline:

#### **Donations:**

<b>What</b>	<b>Total costs (IDR)</b>	<b>Note</b>
Transport	800.000	
Teaching salaries	1.600.000	
Teaching materials	5.200.000	
Coordination	400.000	
Evaluation	500.000	
Meals	8.400.000	
<b>Total</b>	16.900.000	Which equals an amount of €1.088,11 (Transferwise rate 21/10/2019)

#### **Expenses:**

The expenses made in relation to this project (travel costs for members of the Yayasan Trisula Mulya Bhakti) are accounted for in 2019/001.

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Initials :

#### Funding route:

The Van Empel Goldman Foundation will use Transferwise to transfer €1088.11 from their bank account to 16.900.000 IDR to the bank account of the Yayasan Trisula Mulya Bhakti. Yayasan Trisula Mulya Bhakti will use the funds to distribute the funds to Getting Along with garbage. The funds will be transferred following the below scheme:

When	Amount	Note
Directly after signing this project proposal.	€1.088,11	Or the updated equivalent of 16.900.000 IDR depending on the exchange rate.

#### Monitoring

This project will be monitored by the Yayasan Trisula Mulya Bhakti. They will be in touch with the project regarding its process and will forward photos of the development of the project to the Van Empel Goldman Foundation. The project was visited by members of both the Van Empel Goldman Foundation and the Yayasan Trisula Mulya Bhakti in 2018, and 'MA Ma'arif NU Cilongok' was visited in 2019 – we then received positive feedback. If time and funds allow, this project will be visited again in 2020 to survey the experiences of the students and to determine the impact it has had.

This project will be executed as part of the cooperation agreement between the Van Empel Goldman Foundation and Yayasan Trisula Mulya Bhakti and will therefore be subject to all its conditions.

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Initials :