

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Suncoast Preparatory Academy
CDS Code:	30103060138800
LEA Contact Information:	Name: Shawna Macdonald Position: Principal/Interim Director Phone: 760-630-4080
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$1,353,729
LCFF Supplemental & Concentration Grants	\$92,593
All Other State Funds	\$31,342
All Local Funds	\$88,208
All federal funds	\$41,910
Total Projected Revenue	\$1,515,189

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$1,331,415
Total Budgeted Expenditures in the LCAP	\$115,061
Total Budgeted Expenditures for High Needs Students in the LCAP	\$92,593
Expenditures not in the LCAP	\$1,216,354

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$86,439
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$115,061

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$0
2020-21 Difference in Budgeted and Actual Expenditures	\$28,622

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Expenditures related to lease cost, depreciation expenses, buildings & technology, oversight fees, office materials and supplies, legal and audit fees, interest expense, equipment lease and rentals, banking and payroll fees, utilities, SPED services, and membership and affiliation fees.

LCFF Budget Overview for Parents

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CDS Code: 30103060138800

School Year: 2021-22

LEA contact information:

Shawna Macdonald

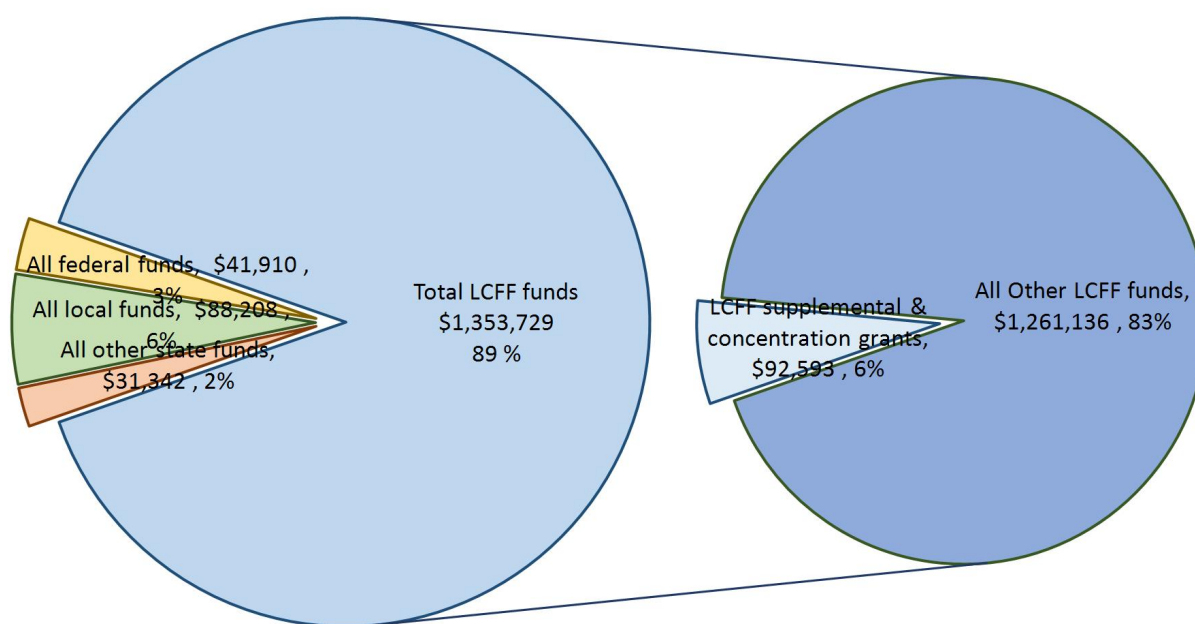
Principal/Interim Director

760-630-4080

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

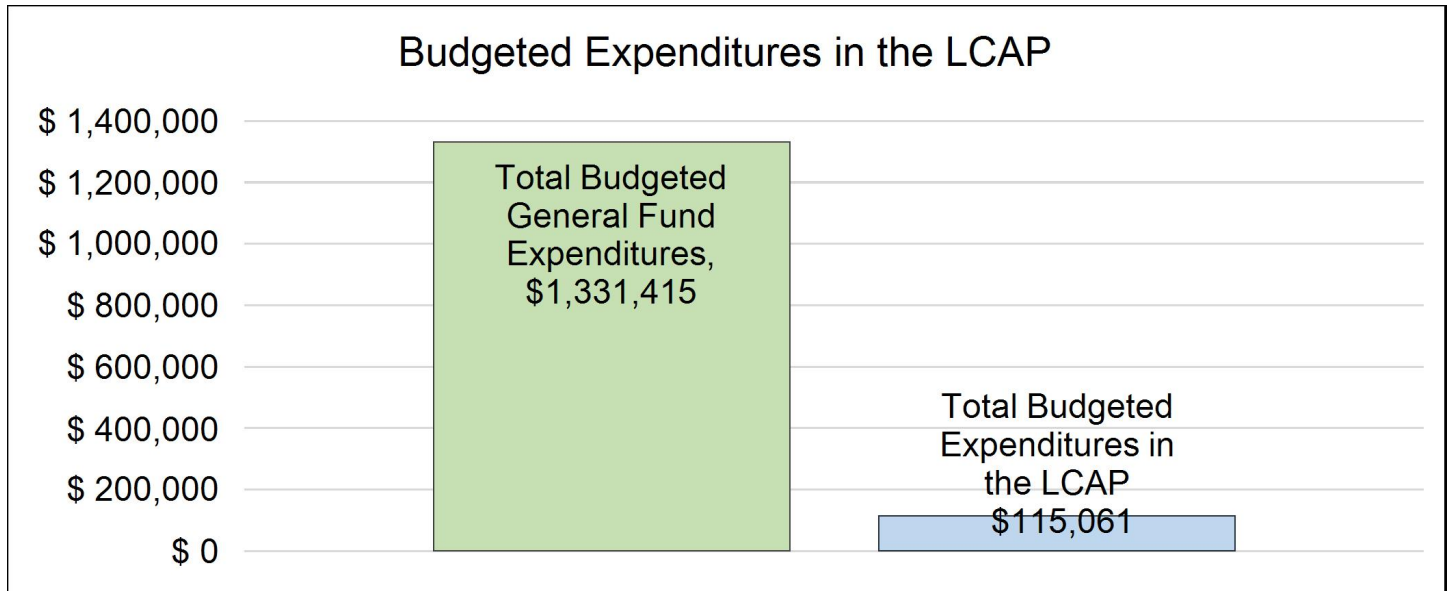


This chart shows the total general purpose revenue Suncoast Preparatory Academy expects to receive in the coming year from all sources.

The total revenue projected for Suncoast Preparatory Academy is \$1,515,189, of which \$1,353,729 is Local Control Funding Formula (LCFF), \$31,342 is other state funds, \$88,208 is local funds, and \$41,910 is federal funds. Of the \$1,353,729 in LCFF Funds, \$92,593 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Suncoast Preparatory Academy plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Suncoast Preparatory Academy plans to spend \$1,331,415 for the 2021-22 school year. Of that amount, \$115,061 is tied to actions/services in the LCAP and \$1,216,354 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

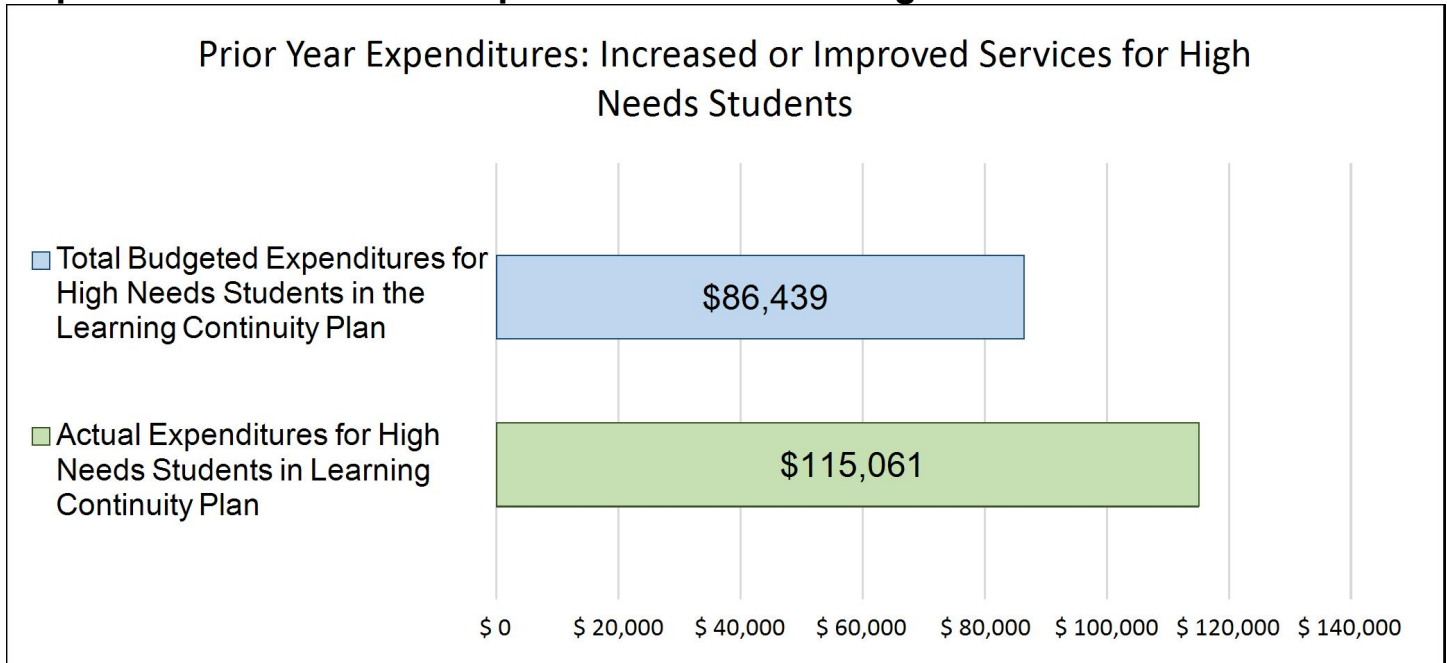
Expenditures related to lease cost, depreciation expenses, buildings & technology, oversight fees, office materials and supplies, legal and audit fees, interest expense, equipment lease and rentals, banking and payroll fees, utilities, SPED services, and membership and affiliation fees.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Suncoast Preparatory Academy is projecting it will receive \$92,593 based on the enrollment of foster youth, English learner, and low-income students. Suncoast Preparatory Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Suncoast Preparatory Academy plans to spend \$92,593 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Suncoast Preparatory Academy budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Suncoast Preparatory Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Suncoast Preparatory Academy's Learning Continuity Plan budgeted \$86,439 for planned actions to increase or improve services for high needs students. Suncoast Preparatory Academy actually spent \$115,061 for actions to increase or improve services for high needs students in 2020-21.