### Mission
By creating a nurturing community, Heart & Hand empowers all young people to realize their potential.

### Vision
A world with no opportunity gap

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<table>
<thead>
<tr>
<th>Your Contribution to Heart &amp; Hand</th>
<th>$100</th>
<th>$250</th>
<th>$500</th>
<th>$1,000</th>
<th>$2,500</th>
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<tbody>
<tr>
<td>Colorado Child Care Contribution Tax Credit (50%)</td>
<td>($50)</td>
<td>($125)</td>
<td>($250)</td>
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<td>Colorado State Tax Savings *</td>
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<td>Federal Income Tax Savings, Net of Effect of Reduced State Taxes *</td>
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<td>($32)</td>
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<td>After Tax Cost of Gift to Heart &amp; Hand</td>
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<td>$163</td>
<td>$327</td>
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* Based on a 4.6% State and 28% Federal tax bracket

For illustrative purposes only. Please consult your tax advisor for information about your specific situation, including recent changes to tax legislation.

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The Heart & Hand Center is a registered 501(c)(3) organization. All donations are tax-deductible. 50% of your donation to Heart & Hand may also be refunded as a Colorado state income tax credit through the Colorado Child Care Contribution Credit.
A Message from Our Leadership

Dear Heart & Hand family-

This year we are celebrating growth - the growth of Heart & Hand to serve 50% more children this school year, the growth of the children and families who have been part of our nurturing community for the past 8 years, and the growth of our supportive investors that make this work possible.

Since our humble beginnings making peanut butter and jelly sandwiches every day for 25 kids at our little house on Welton Street, Heart & Hand has grown to employ 16 staff members serving 130 students every day with comprehensive whole child programming. We have expanded from one program to four. And each year we impact 1000 lives.

And while that programmatic growth is impressive, the growth that is most remarkable to witness is that of the children and families to whom Heart & Hand makes a 12 year commitment. There are countless stories of Heart & Hand children overcoming adversity and you will see some of these highlighted on page 6 of this report. These stories of Heart & Hand children defying the odds stacked against them are what inspire us when we get up to go to work every morning. These are the children that Heart & Hand is fighting for. And this growth, this metamorphosis, is what your support for Heart & Hand makes possible for children and families that deserve every opportunity to flourish.

Thanks for believing in the promise of Heart & Hand, of our children and families, and of the community that surrounds us. Thanks for helping us bring Heart & Hand’s life-changing opportunities to more of Denver’s kids.

With gratitude,

Nikki Cady
Founder

Chuck McDaniel
Board Chair

Mary Cipollone
Executive Director
Impact

With the deep connections we build and the comprehensive resources we offer to our families, Heart & Hand is so much more than an afterschool program.

By the Numbers

- **130** students enrolled in afterschool programs
- **858** hours of daily whole child programming
- **$18,829** in emergency assistance to families
- **65** Thanksgiving meals provided
- **291** people received holiday gifts
- **1000+** lives touched

Heart & Hand Demographics

- **97%** of students qualify for free or reduced price lunch, a proxy for poverty
- **83%** of students’ guardians have not earned a postsecondary degree
- **93%** of Heart & Hand students are of color
- **67%** of families have incomes under $25,000

Supportive Adults

Research demonstrates that having a supportive adult during childhood has a positive impact on mental health, physical health, and long term success.

- **93%** of Heart & Hand youth report having a Heart & Hand adult whom they trust.

Academics

Elementary students performing on grade level and with high attendance rates are more likely to graduate high school, enroll in college, and earn a postsecondary degree.

- Heart & Hand elementary school students are almost twice as likely to be performing at grade level in math.
- Heart & Hand elementary school students are almost three times as likely to be performing at grade level in reading and writing.

- **95%** Heart & Hand elementary school students are more than twice as likely to have above 95% attendance as all Denver Public Schools students.

New Opportunities and Challenges

High income families spend 11 times as much as low income families on enrichment and learning opportunities.

- **85%** of Heart & Hand youth feel challenged and get to do new things when at Heart & Hand.

Mindsets

Believing that your future is bright can be a powerful motivator, particularly when confronting the challenges of life in poverty.

- **97%** of Heart & Hand middle and high school students believe they will go to college.
Heart & Hand Launches College and Career Program with a Case Management Approach

Heart & Hand is excited to kick off our College and Career Program to meet the needs of students who joined Heart & Hand as elementary schoolers and are now in high school. This new program focuses on individualized postsecondary planning to promote success in high school and beyond.

- One-on-one meetings, goal setting, and action planning
- College and career-related workshops
- Visits to workplaces and colleges and relationship building with postsecondary institutions and scholarship providers
- Job shadowing and internship opportunities
- Home visits with students and families
- Meetings with school staff such as teachers, administrators, and counselors

“Heart & Hand has different things my school doesn’t.”
- Heart & Hand 3rd grader

“They have provided for myself and my son when I had nowhere else to go.”
- Heart & Hand parent

“I love the teachers here. They are amazing, fun, and interesting.”
- Heart & Hand 4th grader
The Heart & Hand Center provides nurturing, long-term support for 3rd to 12th grade youth in Northeast Denver through daily afterschool and summer programming using a whole child approach.

What makes Heart & Hand unique are the meaningful, enduring relationships we develop with children and their families. In addition to the enriching programming we provide for young people, we also provide families with resources and referrals for critical needs such as housing, food, and emergency funding.

The Heart & Hand Model

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2 Elementary School Sites
Grades 3-5
Provides an enriching and well-rounded academic experience utilizing the whole child approach weekdays 3:00 pm - 6:30 pm.

1 Middle School Program Center
Grades 6-8
Daily afterschool support through the whole child model with added focus on leadership and making healthy choices.

1 College & Career Program
Grades 8-2 years post highschool
Launched in 2017, students set and attain goals in a flexible one-on-one setting. College and career workshops promote success in high school and beyond.
Whole Child Approach

Academic Enrichment

Health & Wellness

Family Engagement & Support

Creative Expression

Social Emotional Skills

Student Spotlights

As a child, Tae faced the obstacles that come along with growing up with a single mom with health challenges. But Tae didn’t let that stand in the way of her success. She is now a college sophomore majoring in Psychology and is a campus leader with an organization called Women of Purpose. This semester Tae earned straight A’s! Today she continues to work with Heart & Hand’s College & Career program to get support with budgeting, credit attainment, and accessing campus resources.

Olivia
10th Grader
CEC Early College

Olivia’s childhood memories involve watching a stray bullet enter her house and narrowly miss her little brother. Despite encountering violence and other challenges, Olivia is on a path to success as a high school sophomore with 97% attendance, a 3.0 GPA, and a commitment to getting good grades and making her parents proud.

Malyk
9th Grader
Denver School of Innovation and Design

Malyk has gone from earning no credit at his online high school program last year, to having 100% attendance this year at the school where Heart & Hand staff helped him transfer. This term he earned a 3.7 GPA!
2017 Financials

Fiscal year: September 2016 - August 2017

Summary

Expenses: $690,216
Income: $749,340
Net Assets: $99,748

Colorado Child Care Contribution Credit
For every $1,000 donated to Heart & Hand, you receive approximately $673 in tax benefits.

Financial Supporters

$10,000 and Above

Caerus Oil & Gas
Calhoun Family Endowed Fund
Chuck McDaniel
David Keyte
GD Holdings
Henry and Emily Ford
Hensel Phelps
Karrikins Group
Lockton Companies
Matt Briger
Patrick Tracy
Peter Sheahan
Sola Salon Studios LLC
Steve Lockton

$5,000 - $9,999

Allan Bliesmer
Bieber Family Foundation
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Darren Fisk
Derek Cady
Dudley Morton
Elliot Group
Emily Henderson

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Hill Companies
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Rudrabhishek Sahay
Saunders Construction
Stratton Smith
Todd Hills
Velma Quinn
W L Armstrong
Wells Fargo
William Moore
World Charity
XL Catlin
Events

Night In Lights Gala
Heart and Hand’s annual gala at the Four Seasons, Denver is our largest fundraising event bringing together a dynamic and generous community. We saw the largest fundraising dollar increase to date generating a Heart & Hand record of $347,715.00. We are honored to have the support of such a compassionate community.
SAVE THE DATE FOR 2018: November 2

Gratitude Event
GRATITUDE Twenty17 was Denver’s first wellness event mindfully designed to enhance the health and vitality of each participant while giving back to the greater community. In partnership with Pura Vida and MAX Women’s Clothing, we raised $10,000 to support Denver’s kids and families while participants enhanced their own wellbeing.

MAX x Nili Lotan Fashion Preview
We are lucky to have an amazing family of supporters. Long time friend of Heart & Hand and owner of MAX Women’s Clothing hosted a fashion event with designer, Nili Lotan benefiting Heart & Hand. Together, we raised $36,635. Stay tuned for more events with MAX!

Five Points Heart Hop
In celebration of Colorado Gives Day, Heart & Hand brought businesses and our community together for our first ever Heart Hop - a day where giving gets you discounts around the Denver Five Points area. With the DaVita Village sponsoring a $5,000 match, and the support of our Community Professionals Board, our first Heart Hop raised $15,245, a 300% increase from our Colorado Gives Day fundraising the previous year.
Partners

Gala Sponsors

A. M. Hunter III & Associates
Beiber Family Foundation
Brownstein Hyatt Farber Schreck
Bryan Cave
Caerus Oil & Gas
Colliers International
Dag and Leslie Kittlaus
Davis Graham & Stubbs
Derek and Nikki Cady
Dudley and Lizzy Morton
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Fortis Private Bank
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Headwaters MB
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Landmark Luxury Homes
Lee and Debbi Alpert
LIV Sotheby’s International Realty
Lockton
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Merchants Office Furniture
Paul and Debbie Ford
Sola Salon Studios
Sunflower Bank
The Elliot Group
West Family Foundation
Westside Investment Partners

Grantors

A.V. Hunter Trust
Adolph Coors Foundation
AJ L Foundation
Anschutz Family Foundation
Anschutz Foundation
Capital One
Christian Foundation
Denver Active 20/30
Denver Foundation
Denver OCA My Brother’s Keeper
Denver Office of Children’s Affairs
Edward Madigan Charitable Trust
List Family Foundation
Mile High Five Foundation
Mile High United Way
MS Doss Foundation
Sheila Fortune Foundation
Tony Grampsas Youth Services Program
Virginia Hill Charitable Trust
YouthRoots

Community Partners

Amp the Cause
Anaconda Printing
Art from Ashes
Capital One Cafe
Columbine Elementary School
Denver Afterschool Alliance
Denver Food Rescue
Denver Junior League
Denver Parks & Recreation - Glenarm
Food Bank of the Rockies
Guide Right Ministries
Make a Chess Move
Marisol House
Mirror Image Arts
Mental Health Center, Dahlia Campus
Open Media Foundation
Regis University
Samaritan House
Sigma Lambda Beta Latino Fraternity Inc.
Smith Elementary
Think 360 Arts
University of Colorado, Denver
University of Denver
Heart & Hand Team

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