2022 MID-YEAR PROGRESS REPORT
Bauchi State
Overview

This report covers the period of 01 January - 30 June 2022 and is produced in accordance with the commitment made by the NI-ABAE towards partnerships with relevant stakeholders of the CCT for RI program. The report covers three major areas:

- Aggregate data on the number of children providing cash incentives within the reporting period including those reached during targeted outreaches
- Amount of cash that was disbursed to caregivers within the reporting period
- Activities conducted within the reporting period, number of LGAs where the program is operating, number of new clinics expanded during the reporting period, as well as number of community mobilization and defaulters tracking activities conducted in partnership with stakeholders
Program Progress in State

The program is currently operating in 259 clinics in the state, covering the residents of 2,549 settlements. We have enrolled 20,507 infants into the program from the state, and given cash disbursements 26,695 times to the caregivers of these infants after confirming that the infants received the expected vaccine that day.

The program is currently operating in all the clinics offering RI in the following LGAs:

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<tr>
<th>Darazo</th>
<th>Katagum</th>
<th>Misau</th>
<th>Ningi</th>
<th>Shira</th>
<th>Zaki</th>
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Enrollment and Disbursement

- Enrollment - 1,671
- Disbursements - 1,672
- Vaccinations - 4,668
- Cash Disbursed - ₦838,000
Expenses

- Support to Government - ₦439,650
- Stipend to Community Helpers - ₦4,397,500
- Field Supplies from Local Markets - ₦358,700

Active Staff in Bauchi State

126

Enrollments by Week

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<tr>
<th>S/N0</th>
<th>Week</th>
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<td>March</td>
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<td>11.</td>
<td>12</td>
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<td>25</td>
<td>26</td>
<td>1071</td>
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<td>26</td>
<td>27</td>
<td>601</td>
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Monthly Enrollments and Targets

Other Program Data

- Disbursement Days - **82**
- Clinic Days - **100%**
- Outreach/Campaigns - **N/A**
**Continued Partnership**

As an organization, we remain committed to the State Government’s vision of a healthy and productive population in which infants are vaccinated against preventable diseases by continuing to increase demand through conditional cash transfers, awareness meetings, defaulter tracking, clinic staff training, and general health systems strengthening support to the state. We also commit to sharing monthly updates with regards to our activities and seek more involvement and participation in outreach activities.

We are looking forward to increasing our coverage of outreaches based on the list that we expect to receive from the State for planned GAVI outreaches and any other RI campaigns.