

**RESOLUTION FOR BUDGET AMENDMENT**by the Board of Directors of Gateway to Success  
21-Apr-21**GENERAL FUND****RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Gateway to Success for the fiscal year 2020-21 General Fund is amended as follows:

<u>REVENUE</u>	Approved 1/13/21	Recommended Amendments 4/21/21	As Amended 4/21/21
Local Sources	\$ 151,502	\$ 14,529	\$ 166,031
State Sources	1,104,994	127	1,105,121
Federal Sources	356,294	(13,734)	342,560
Incoming Transfers and Other Financing Sources	99,835	(25,442)	74,393
<b>TOTAL REVENUE</b>	<u>1,712,625</u>	<u>(24,520)</u>	<u>1,688,105</u>
Total Fund Balance, July 1, 2020 Available to Appropriate	161,172	-	161,172
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<u>\$ 1,873,797</u>	<u>\$ (24,520)</u>	<u>\$ 1,849,277</u>

**BE IT FURTHER RESOLVED**, that \$1,688,105 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:**EXPENDITURES**

<b>INSTRUCTION</b>			
Basic Programs	\$ 547,567	\$ (1,647)	\$ 545,920
Added Needs	153,567	2,400	155,967
<b>SUPPORT SERVICES</b>			
Pupil	101,657	(4,820)	96,837
Instructional	197,416	(55,076)	142,340
General Administration	56,800	1,104	57,904
School Administration	167,635	(651)	166,984
Business	60,337	555	60,892
Operation & Maintenance	248,153	2,231	250,384
Transportation	14,750	1,000	15,750
Central Services	164,243	29,701	193,944
<b>COMMUNITY SERVICES</b>	500	683	1,183
<b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>\$ 1,712,625</u>	<u>\$ (24,520)</u>	<u>\$ 1,688,105</u>
<b>TOTAL APPROPRIATED</b>	<u>\$ 1,712,625</u>	<u>\$ (24,520)</u>	<u>\$ 1,688,105</u>
<b>ESTIMATED ENDING BALANCE - JUNE 30, 2021</b>	\$ 161,172		\$ 161,172
	9.41%		9.55%

**Student/School Activity Fund****BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of Gateway to Success for fiscal year 2020-21 is as follows:**REVENUE**

Local Sources \$ 5,000

State Sources	\$	0
Federal Sources	\$	0
<b>TOTAL REVENUE</b>	\$	<u>5,000</u>

ESTIMATED FUND BALANCE \$ 231

TOTAL AVAILABLE TO APPROPRIATE \$ 5,231

**BE IT FURTHER RESOLVED**, that \$5,000 of the total available to appropriate to the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Student/School Activity	\$	5,000
<b>TOTAL EXPENDITURES</b>	\$	<u>5,000</u>

**TOTAL APPROPRIATED** \$ 5,000

**BE IT FURTHER RESOLVED**, that the Superintendent/Principal is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent/Principal. When the Superintendent/Principal makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on April 21, 2021.

YES: \_\_\_\_\_  
 \_\_\_\_\_

NO: \_\_\_\_\_  
 \_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
 Secretary, Board of Directors  
 Gateway to Success

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Gateway to Success, Mason County, Michigan, at a regular meeting held on the 21st of April 2021; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

\_\_\_\_\_  
 Secretary, Board of Directors  
 Gateway to Success