

**RESOLUTION FOR BUDGET AMENDMENT**

by the Board of Directors of Gateway to Success  
13-Jan-21

**GENERAL FUND**

**RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Gateway to Success for the fiscal year 2020-21 General Fund is amended as follows:

<u>REVENUE</u>	Approved 7/1/20	Recommended Amendments 1/13/21	As Amended 1/13/21
Local Sources	\$ 106,100	\$ 45,402	\$ 151,502
State Sources	1,046,632	58,362	1,104,994
Federal Sources	210,542	145,752	356,294
Incoming Transfers and Other Financing Sources	75,709	24,126	99,835
<b>TOTAL REVENUE</b>	<u>1,438,983</u>	<u>273,642</u>	<u>1,712,625</u>
Total Fund Balance, July 1, 2020 Available to Appropriate	171,753	-	161,172
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<u>\$ 1,610,736</u>	<u>\$ 273,642</u>	<u>\$ 1,873,797</u>
<b>BE IT FURTHER RESOLVED</b> , that \$1,475,988 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:			
<b><u>EXPENDITURES</u></b>			
<b>INSTRUCTION</b>			
Basic Programs	\$ 450,809	\$ 96,758	\$ 547,567
Added Needs	224,832	(71,265)	153,567
<b>SUPPORT SERVICES</b>			
Pupil	88,158	13,499	101,657
Instructional	67,725	129,691	197,416
General Administration	52,729	4,071	56,800
School Administration	156,769	10,866	167,635
Business	47,284	13,053	60,337
Operation & Maintenance	207,817	40,336	248,153
Transportation	40,500	(25,750)	14,750
Central Services	174,275	(12,532)	161,743
			2,500
<b>COMMUNITY SERVICES</b>	-	500	500
<b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>\$ 1,510,898</u>	<u>\$ 199,227</u>	<u>\$ 1,712,625</u>
<b>TOTAL APPROPRIATED</b>	<u>\$ 1,510,898</u>	<u>\$ 199,227</u>	<u>\$ 1,712,625</u>
<b>ESTIMATED ENDING BALANCE - JUNE 30, 2019</b>	\$ 99,838		\$ 161,172
	6.61%		9.41%

**BE IT FURTHER RESOLVED**, that the Superintendent/Principal is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent/Principal. When the Superintendent/Principal makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on January 13, 2021.

YES: \_\_\_\_\_  
\_\_\_\_\_

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Directors

Gateway to Success

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Gateway to Success, Mason County, Michigan, at a regular meeting held on the 13th of January 2021; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

\_\_\_\_\_  
Secretary, Board of Directors  
Gateway to Success

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This act is to take effect on January 13, 2021.

YES: Doug Bacon, Margaret Mitchell, Kirk Myers, Wayne Brown, Michelle King, Vic Burwell, and Jamie Healy

NO: None

Resolution declared adopted: 1-13-2021

Michelle King  
Secretary, Board of Directors

Gateway to Success

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Michelle King

Secretary, Board of Directors  
Gateway to Success