

## Precept calculations for 2021/22 Finance

	2019/20	2020/21	2021/22
			Option 1
	ACTUAL		Do nothing
<b>TAX BASE - based on number of households and occupancy</b>	175.21	182.83	
Precept paid by numbrt of households - equivalent households	50.6	53.13	53.13
<b>Net precept total income</b>	£8,865.63	£9,713.76	£9,633.53
Year on year change to PC funding in cash terms - based on the 20/21 year actual	£1,210.71	£848.10	-£80.23
<b>Cash change per household PER YEAR</b>	£6.910	£4.639	- 0.441p

I have worked this out on the actual income in 2020/21 - but the new tax base for 2021/22

**Option 1 - do nothing and our income will fall by £80.23p**

Option 2 - up 3% and our income will rise by £208.80p

Option 3 - up 5% and our income will rise by £401.54p

Option 3 - up 10% and our income will rise by £883.127p

cial year

2021/22	2021/22	2021/22
Option 2	Option 3	Option 4
up 3%	up 5%	up 10%
actual 2.15%	actual 4.13%	actual up 9.09%
<b>181.32 down 0.71%</b>		
54.724	55.787	58.443
£9,922.56	£10,115.30	£10,596.88
£208.80	£401.54	£883.127
£1.152	£2.215	£4.871