

These percentages are then applied to the Salary & Benefit costs for each General Services position for the upcoming fiscal year to arrive at the salary and benefit overhead cost allocations for each department.

Bear Valley CSD		
Schedule of General Services Allocated Costs For Salaries & Benefits		
Amount To Be Allocated - \$870,301		
FY 20/21		
Department	2020-2021 Allocated Cost	Percentage
Police	\$127,752	14.7%
Gate	\$28,351	3.3%
Parks & Rec	\$0	0.0%
Water	\$245,394	28.2%
Wastewater	\$79,449	9.1%
Roads	\$257,023	29.5%
Solid Waste	\$132,332	15.2%
Total	\$870,301	100.0%

The percentages for each department’s allocation of salary and benefit costs are then applied to the total Services and Supplies costs for General Services to arrive at the services and supplies cost allocations for each department.

Bear Valley CSD		
Schedule of General Services Allocated Costs For Services & Supplies		
Amount To Be Allocated - \$85,119		
FY 20/21		
Department	2020-2021 Allocated Cost	Percentage
Police	\$12,500	14.7%
Gate	\$2,773	3.3%
Parks & Rec	\$0	0.0%
Water	\$24,005	28.2%
Wastewater	\$7,769	9.1%
Roads	\$25,140	29.5%
Solid Waste	\$12,932	15.2%
Total	\$85,119	100.0%