

# Better public sector budgeting and performance.



Questica's budgeting, performance and transparency software solutions help government agencies to deliver better outcomes.

## Budget

Efficient, accurate and collaborative budgeting all in one.

Questica works with government agencies to better enable data-driven budgeting and decision-making, while increasing data accuracy, saving time and improving stakeholder trust.

Questica Budget Suite drives budget transformation by creating a single source of data truth. Questica Budget is an easy-to-use, comprehensive and collaborative cloud-based solution for operating, capital and salary budget preparation and performance management.

- Better budget process with workflow, approvals and role-based security. Create unlimited what-if scenarios, decision packages and multi-year budgeting.
- Integrates with financial, HR and others systems.
- Position, salary and benefit planning. Staff scheduling and planning.
- Statistical ledger, funding gap/revenue analysis, and capital project planning/reserve analysis.
- Easily assemble actionable data from anywhere in the system for analysis. Create interactive and sharable dashboards.
- Easily produce reports, financial statements and your annual Budget Book.
- NEW: Our Advanced Calculation Engine enables complex modelling for revenue, projections, and activity-based costing.

Almost 700 public sector customers use Questica's budgeting solutions including:

- Banff, AB
- Brampton, ON
- Edmonton, AB
- Hamilton, ON
- High Level, AB
- Iqaluit, NU
- Mississauga, ON
- Metro Vancouver, BC
- Ontario Northland, ON
- St. John's, NL
- Saskatoon, SK
- Sidney, BC
- Vaughn, ON
- Victoria, BC
- Windsor, ON
- The Government of Yukon

Learn more at [questica.com](https://questica.com)  
or schedule a demo with us today!



## Performance

Track your progress. Measure your government agency's strategic goals and outcomes.

- A system of programs, measures and scorecards.
- Track an unlimited number of budget and non-budget key performance indicators (KPIs).
- Monitor with user-defined dashboards. Alerts and reminder notifications.
- Interactive analytic tools. Drill down to specific strategies, programs, and initiatives.
- Integrates seamlessly with Qwestica Budget.

“Qwestica Budget’s Salary module has enhanced the City of Victoria’s ability to easily track and report on budgeted positions, salaries and FTEs.”

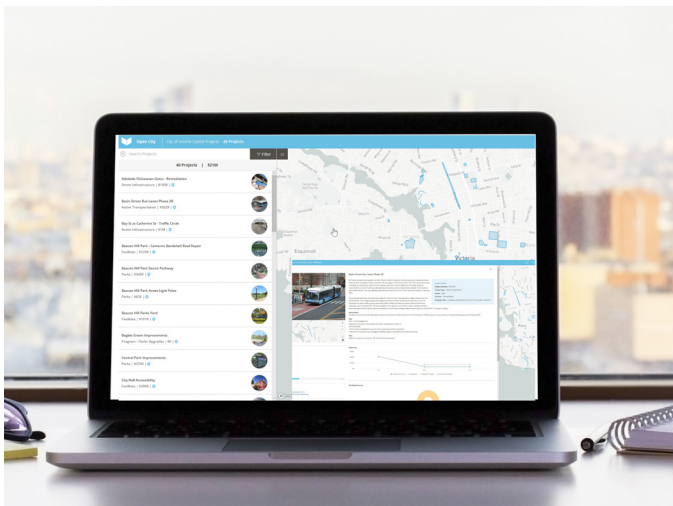
Susanne Thompson, Assistant Director of Finance,  
City of Victoria, British Columbia



## OpenBook

Build trust by being transparent and accountable.

- Showcase financial and non-financial data with interactive charts, tables and graphics with descriptive text, and informational pop-ups.
- Share data through all social channels, access via web and mobile.
- Engage with the council, staff, citizens and others in your community for better conversations about programs and services.
- Project Explorer visualization for Capital Budgets allows organizations to display on a map every infrastructure project, including the budget, actual spend, funding sources, and accompanying documentation, images, video, etc.
- Minimize data duplication/re-entry with seamless integration with Qwestica Budget.
- Integrates with Balancing Act's budget simulator tool to promote and support deeper two-way stakeholder consultation and engagement.



“Since implementing Qwestica Budget, the City has been able to reduce the overtime hours associated with the budget preparation process.”

Margaret Karpenko, Chief Financial Officer/  
Treasurer, City of North Bay, Ontario

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Headquartered in Canada, Qwestica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have eliminated spreadsheets, opting for smarter planning, budgeting, management, transparency and engagement with our solutions.

Qwestica is part of the GTY Technology group of companies. A GovTech 100 company.

