



FINANCIAL REPORT 2020



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INTRODUCTION



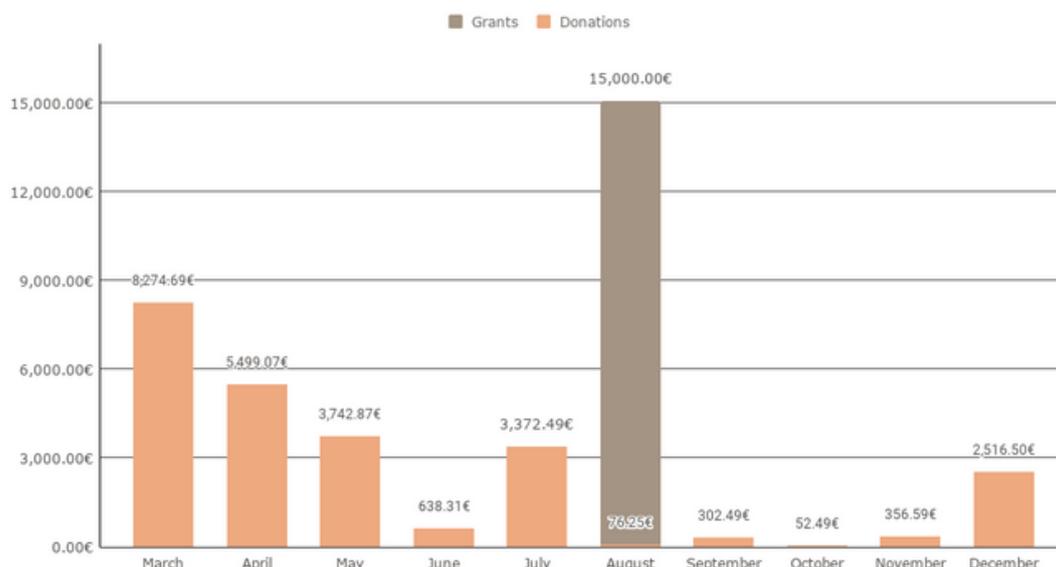
With this report, we provide full transparency to all our donors, beneficiaries, other stakeholders and anyone else who might be interested to know how we spend the money we receive.

This report has been audited. In it we will list all income and expenses while protecting the identity of our donors.

On January 1 2020, the capital of Josoor was zero. On December 31 of 2020, our capital was 1,556.18 €, while our revenue was 39,831.75 €.

All of our team members worked without pay throughout 2020, allowing Josoor to maximise the impact of the budget we had available, which was rather small. The funds provided support for refugees in Turkey, who are suffering as a result of the European border regime, particularly those who had their rights violated by Greek and Bulgarian authorities on behalf of the European

Yearly Income 2020



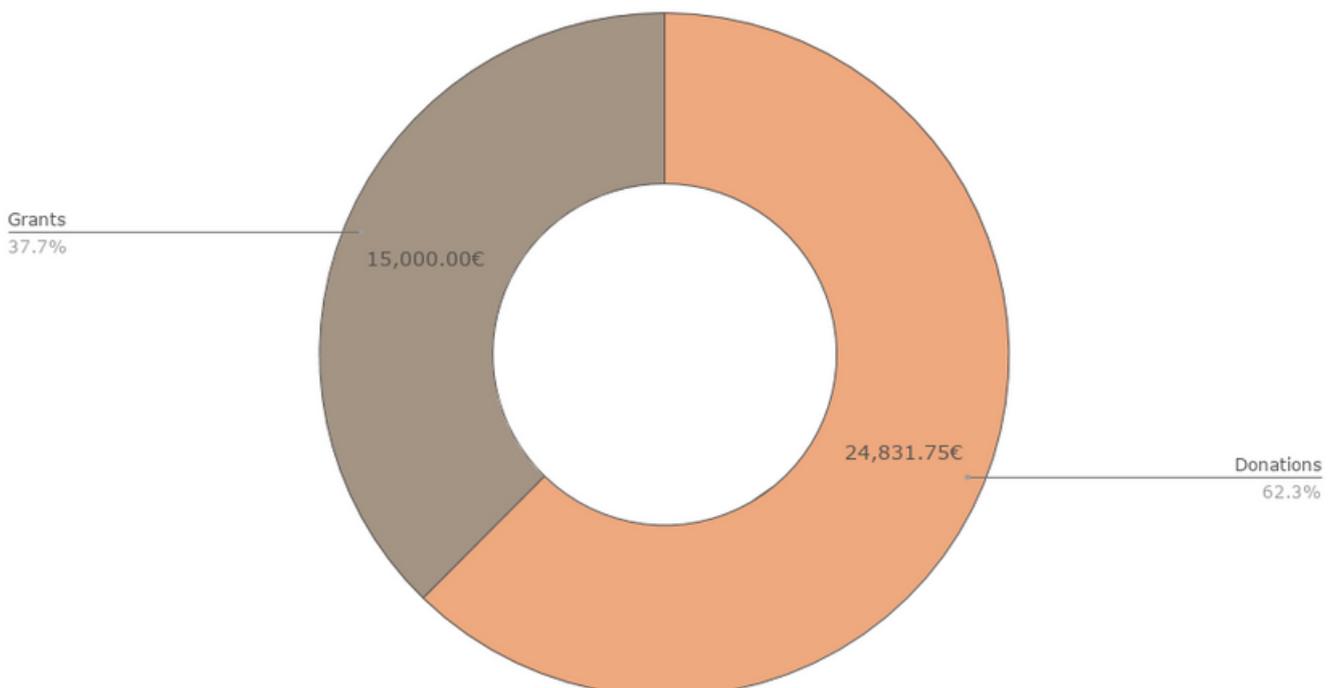
INCOME 2020



With an average donation of 99.70 €, 249 individuals donated a total of 24,831.75 € in the past year. We also received a 15.000 € grant from Stiftungsfonds Zivile Seenotrettung, creating a final total of 39,831.75 € in funds throughout 2020. As such, 62.3% was financed through individual donations, while 37.7% came from the grant.

Of the donations Josoor received, 180 were obtained through the ongoing fundraising campaign on our website. Before we had set it up, 46 donations came in through the fundraising platform Leetchi. 22 donations were directly transferred to our bank account.

Yearly Income Sources 2020

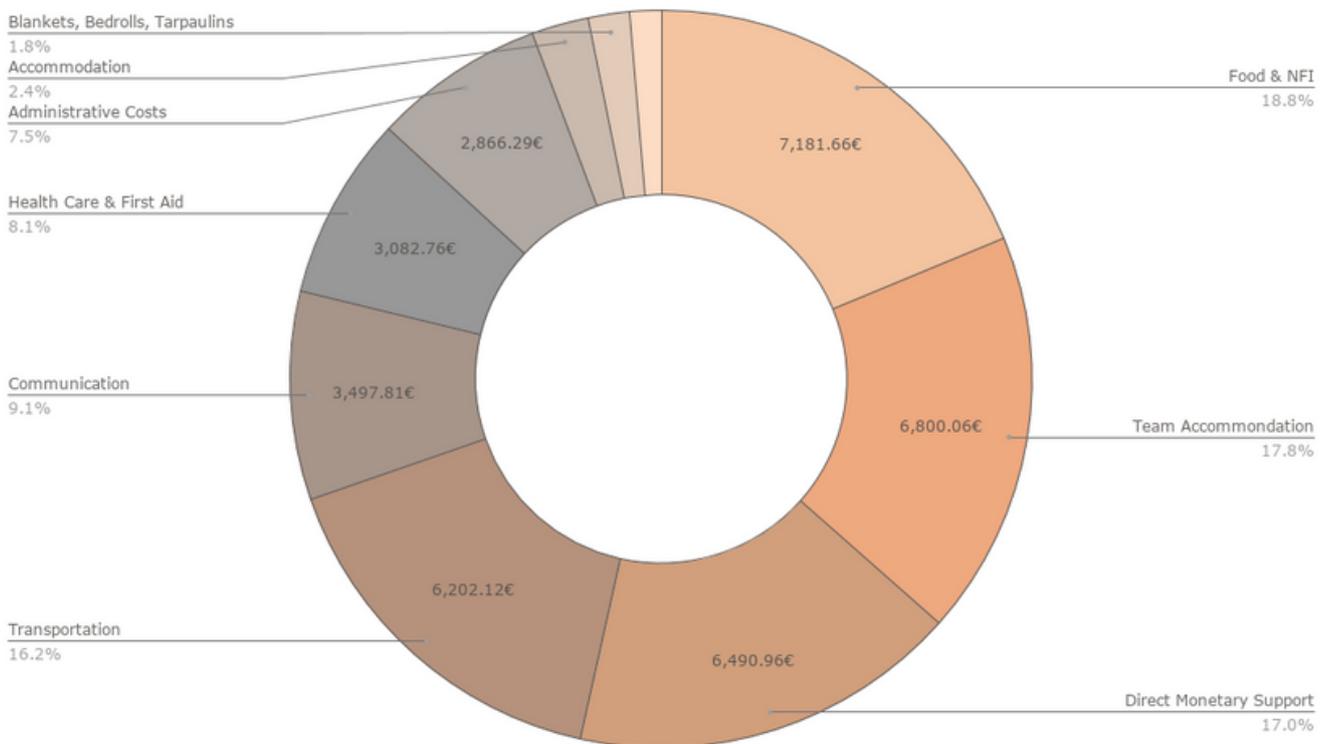


EXPENSES 2020



Overall, we spent 38,275.57 € in 2020, leaving us with 1,556.18 €. The four biggest expenditure categories were: Food and NFI (Non-Food Items such as sanitary products) at 18.8%, Team Accommodation at 17.8% Direct Monetary Support at 17.0%, and Transportation at 16.2%.

Yearly Expenses



EXPENSES 2020



We divide our expenditures into the following ten categories.

CATEGORIES OF EXPENDITURES

1. Food & NFI

We provide food and non-food items such as sanitary products and clothes in Edirne and Istanbul, as well as in other parts of the country particularly in Izmir. In Edirne our team always provides the food directly, as we did over the spring and summer months in Istanbul through our food basket project. Since then, in Istanbul and other parts of Turkey we have been handing out "BIM cards": prepaid cards that can be used to pay for items at BIM supermarkets all over Turkey.

2. Team Accommodation

Because our team has been working voluntarily on a full-time basis, Josoor covered the costs for the accommodation of full time ground team members. We have never and will never use any donations for these expenses but pay for them with grant money only.

3. Direct Monetary Support

While we are often able to directly pay for rent, like in Edirne, we often cannot always do so because we don't have a team in the respective area in other parts of the country. In these cases, we provide direct monetary support to cover the basic needs - rent of one month, groceries, clothes, etc.

4. Transportation

In the first half of 2020, we frequently paid for bus tickets for people who wished to return to other parts of Turkey, but were stranded at the border or in Istanbul. The costs for the transport of food baskets also falls into this category, as does the transportation costs for team members within Turkey (mostly public transport and taxis in Istanbul when necessary to meet with beneficiaries and provide support).

EXPENSES 2020

5. Communication

We often top-up phone credit because communication is crucial for people on the move; both to stay in touch with loved ones, as well as with Josoor. In some instances, we also purchase second-hand phones. This category also covers Turkish sim cards and credit for our team members, necessary to communicate with the people we support.

6. Health Care & First Aid

Many people suffer injuries during their pushbacks and are in need of first aid, which our trained team members provide. Or when people require medical care, we arrange and pay for it.

7. Administrative Costs

These predominantly include transaction fees, postal fees, stationery, etc.

8. Emergency Accommodation

In cooperation with hostels in the Edirne province, we provide emergency accommodation for people right after their pushback from Greece and Bulgaria. This support is provided for a couple of days, up to a maximum of two weeks, to provide time for recovery and planning next steps. Sometimes, Josoor covers the costs of emergency accommodation in other parts of Turkey as well in emergency situations.

9. Blankets, Bedrolls & Tarpaulins

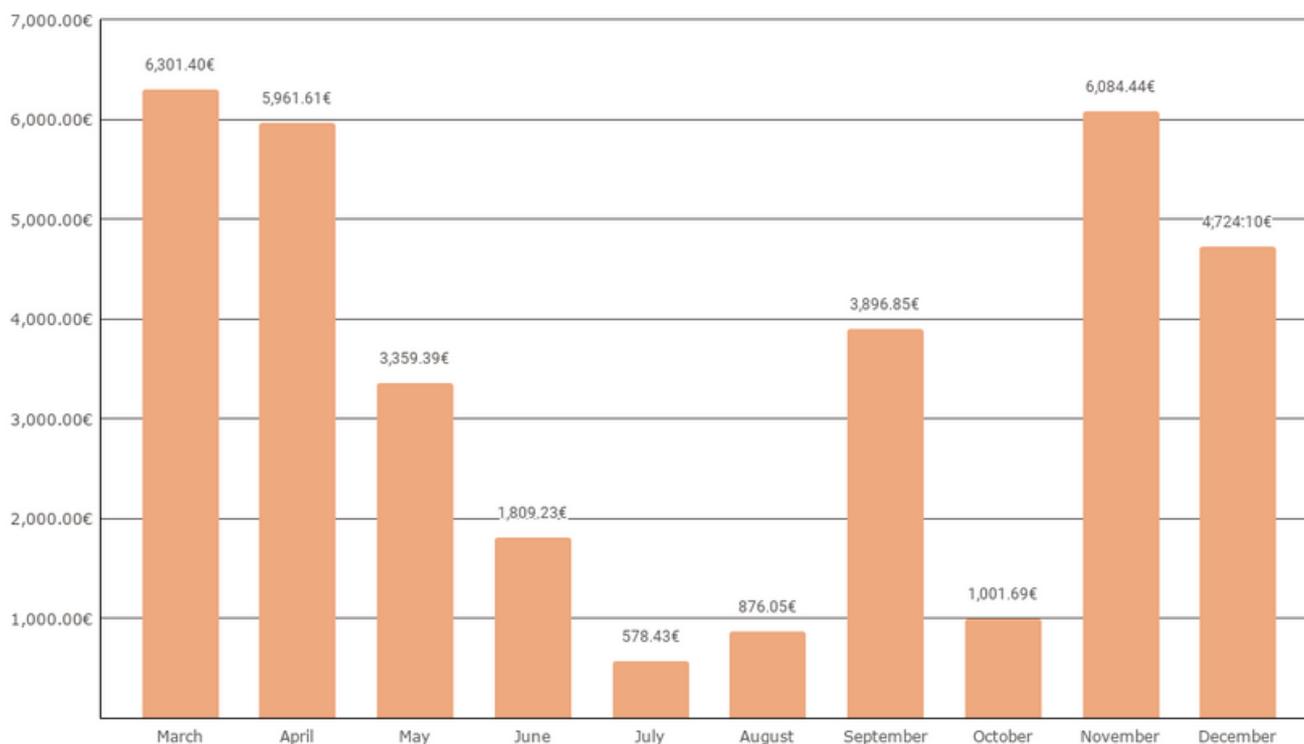
In the first month of our activities in Turkey we distributed a multitude of blankets, sleeping bags and tarps to people stranded at the border.

EXPENSES 2020

10.Clothing

The majority of people have most of their clothes, particularly shoes, jackets and sweaters, taken from them during the pushbacks. Sometimes, people are pushed back only in their underwear or even completely naked. We therefore provide clothes - oftentimes we can provide donated clothes, sometimes we have to purchase new ones at the Bazar.

Monthly Expenses



OUTLOOK: 2021

Initially set up as a short-term emergency response project, we soon identified a lack of support for victims of pushbacks in Turkey and in response have decided to stay active in the country indefinitely.

We do not expect the situation in Turkey to change in the coming year and therefore decided to put our work on a more sustainable basis while expanding our operations to a larger scale.

This means an expansion of our budget from 40.000 € in 2020 to roughly 300.000 € in 2021.

Direct Support: roughly 200.000 €

In 2020, we were often not able to provide support when it would have been needed and did not conduct a wide scale outreach campaign anywhere apart from in Edirne. For 2021, we plan to raise the funds needed to enable proper outreach programs, first in Istanbul and, if funding permits, in Izmir. Ideally, we hope to raise 200.000 € through donations and grants.

Remuneration: roughly 90.000 €

After a year of working solely with unpaid staff, we have decided to apply for grants which allow us to pay a modest salary to our core team members. Our highest priority is payment of team members from the refugee community. The second priority are the team members who are not refugees but have been working full time solely voluntarily throughout 2020.

Breakdown:

- 3 x 1000 € / month for the team in Edirne (full time)
- 2 x 400 € / month for freelance coworkers (additional translators whenever needed)
- 4 x 1000 € / month for the team in Istanbul (full time)

OUTLOOK: 2021

We will continue to uphold our promise of using all donations from private individuals to directly support refugees in Turkey.

We hope to be able to attract more recurring donors to be able to plan ahead to allow us to work more consistently and effectively.

Visual Documentation: roughly 20.000 €

A crucial part of our work is to document the effects of the European border regime. In addition to the formal testimonies of pushbacks we publish in the BVMN database, we want to enable the people behind these anonymous testimonies to share their stories through visual media.

In partnership with filmmakers from the refugee community in Turkey, we aspire to record and publish short films as a way to share these stories and raise more awareness about the situation on the EU's external borders.

Using film in addition to our blog will allow us to make this information more accessible in order to reach different and wider audiences with the realities people on the move face.