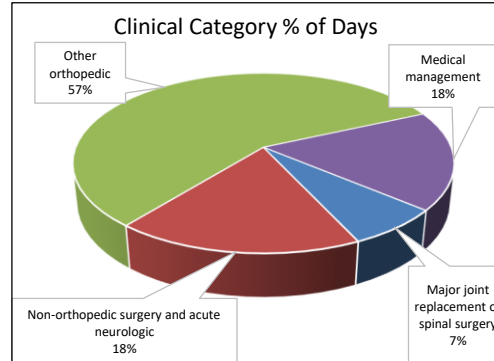


# PDPM FY 2020

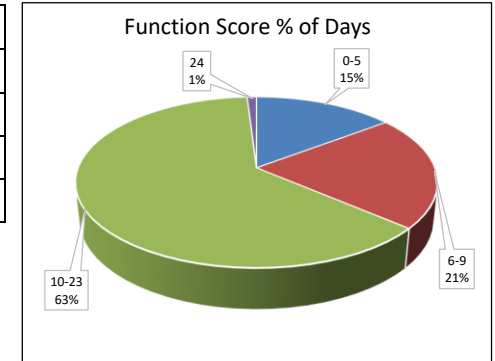
## CMS Projection for All Providers

### Medicare Part A Only Physical Therapy & Occupational Therapy Component

Clinical Category	# Days	% of Days
Major joint replacement or spinal surgery	3,539,588	7.0%
Non-orthopedic surgery and acute neurologic	9,101,799	18.0%
Other orthopedic	29,328,018	58.0%
Medical management	9,101,799	18.0%

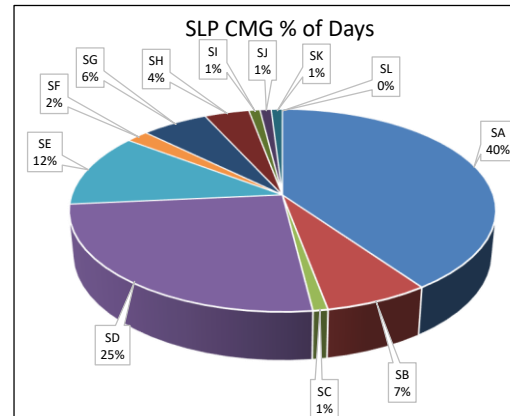


Function Score	# Days	% of Days
0-5	7,584,832	15.0%
6-9	11,124,421	22.0%
10-23	32,361,951	64.0%
24	505,655	1.0%



### Medicare Part A Only Speech Therapy Component

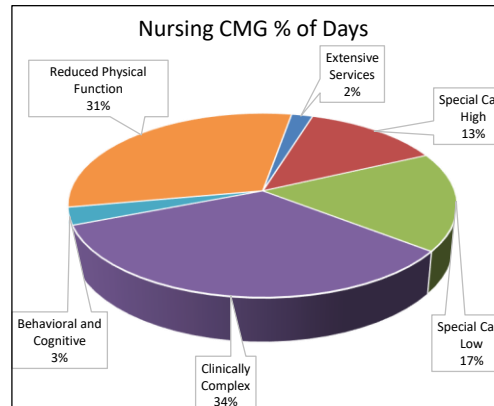
CMG	Acute Neuro Cond; SLP Comorb; Cognitive Impairment	Swallowing Disorde and or Mech Alt Diet	# Days	% of Days
SA	None	Neither	20,731,875	41.0%
SB	None	Either	3,539,588	7.0%
SC	None	Both	505,655	1.0%
SD	Any one	Neither	13,147,042	26.0%
SE	Any one	Either	6,067,866	12.0%
SF	Any one	Both	1,011,311	2.0%
SG	Any two	Neither	3,033,933	6.0%
SH	Any two	Either	2,022,622	4.0%
SI	Any two	Both	505,655	1.0%
SJ	All three	Neither	505,655	1.0%
SK	All three	Either	505,655	1.0%
SL	All three	Both	0	0.0%



	# Days	% of Days
Acute neurologic	9,101,799	18.0%
Non-neurologic	41,463,749	82.0%

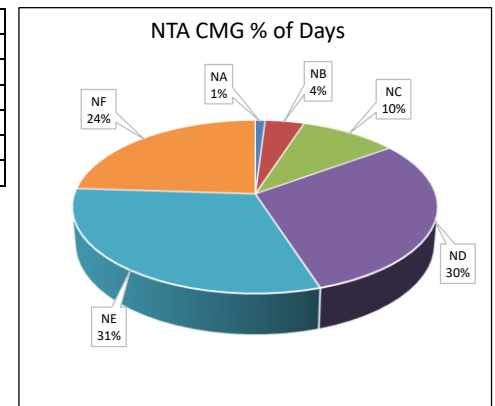
### Medicare Part A Only Nursing Component

Nursing Clinical Category	# Days	% of Days
Extensive Services	1,011,311	2%
Special Care High	6,573,521	13%
Special Care Low	8,596,143	17%
Clinically Complex	16,686,631	33%
Behavioral and Cognitive	1,516,966	3%
Reduced Physical Function	15,169,664	30%



### Medicare Part A Only NTA Component

NTA	# Days	% of Days
NA	505,655	1%
NB	2,022,622	4%
NC	5,056,555	10%
ND	15,169,664	30%
NE	15,675,320	31%
NF	12,135,732	24%



### Medicare Part A Only Projected Census Information

Medicare Part A Only	Total Days	50,565,548
Medicare Part A Only	Total Admits	1,873,267