

Expense

Conservation	21%	4,950.00
Youth	21%	4,937.00
Merchandise	12%	2,816.00
Miscellaneous	11%	2,643.00
Program	10%	2,427.00
Expo	7%	1,554.00
Newsletter	7%	1,643.00
Casting for Recovery	6%	1,500.00
Storage	4%	892.00
Website	2%	357.00
	100%	23,719.00

Income

Expo	67%	20,012.00
Supporter/Misc	17%	5,089.00
F3T	6%	1,800.00
Rocky Camp	6%	1,898.00
MISC Income	3%	1,000.00
		<u>29,799.00</u>

