

Catch-Up Premium Expenditure 2018-19

The literacy and numeracy catch-up premium gives schools additional funding to support Year 7 students who did not achieve the expected national standard in reading or mathematics at the end of Key Stage 2. Students in Year 7 begin at Abbey Grange C of E Academy with a KS2 scaled score, representing how they have performed in Maths, English reading and English grammar, punctuation and spelling at the end of Year 6. Scaled scores are used to report the results of the Key Stage 2 tests and a scaled score of 100 represents the expected standard.

In 2018-19, Abbey Grange C of E Academy will receive £17458 in Catch-Up funding.

Number of students with a scaled score below 100 in Reading	Number of students with a scaled score below 100 in Grammar, Punctuation and Spelling	Both Reading and Grammar, Punctuation and Spelling	Number of students with a scaled score below 100 in Mathematics
48 (18%)	34 (12%)	33 (12%)	34 (12%)

Following an evaluation of our intervention strategies implemented last year, we have decided to continue with the majority of interventions over this year.

Details of our strategies

Objective	Expected Outcome	Resources	Approximate cost
To provide specialist 1:1 and small group support for students in maths	Address numeracy concerns identified by KS2 and internal assessments	<ul style="list-style-type: none"> Teacher in charge of maths intervention Specialist maths teachers used 	<ul style="list-style-type: none"> £4400 (staffing)
To provide specialist 1:1 and small group support for students in English	Address literacy concerns identified by KS2 and internal assessments	<ul style="list-style-type: none"> Teacher in charge of English intervention Specialist English teachers used 	<ul style="list-style-type: none"> £4200 (staffing)
To enable students to improve their literacy and numeracy skills in order to access the whole curriculum.	Students reading at or moving rapidly towards their chronological age	<ul style="list-style-type: none"> Use of Accelerated Reader TA employed to coordinate the use of AR 	<ul style="list-style-type: none"> £8500 (staffing) £3600 (AR costs)
To provide specialist intensive literacy support	Students reading age improves rapidly	<ul style="list-style-type: none"> Catch-up literacy strategy TAs and literacy intervention teacher to deliver 	<ul style="list-style-type: none"> £995 (Catch Up training) £1000 (staffing)
To provide reading mentors for students	Students reading age improves rapidly	<ul style="list-style-type: none"> Boosting Reading @ Secondary mentor training 	<ul style="list-style-type: none"> £850
		<ul style="list-style-type: none"> Total 	<ul style="list-style-type: none"> £23,545