

Detailed Itemized Cost Projection

	One Time	Monthly	Semi-Annual	Annual	Per Trans	% Fee
FINANCE						
Accounting Software		\$ 19.95				
Business Account	\$ 100.00					
Payroll		\$ 76.00				
IC		\$ 25.00			\$ 2.50	
	\$ 100.00	\$ 120.95	\$ -	\$ -		
LEGAL & COMPLIANCE						
TX DBA	\$ 15.00					
NV DBA	\$ 25.00					
Business License	\$ 175.00					
Incorporate	\$ 243.95					
List of Officers	\$ 375.00					
State Fee	\$ 75.00					
Trademark						
Copyright						
	\$ 908.95	\$ -	\$ -	\$ -		
MARKETING & PROMOTIONS						
Logo Design	\$ 54.00					
Postcards	\$ 125.00					
Database	\$ 750.00					
Business Cards	\$ 75.00					
	\$ 1,004.00	\$ -	\$ -	\$ -		
OPERATIONS						
Business Address						
6 Month (50)						
12 Month (100)			\$ 100.00			
TX P.O. Box						
6 Month (40)						
12 Month (80)			\$ 80.00			
NY P.O. Box						
6 Month (40)						
12 Month (100)			\$ 100.00			
Supplies		\$ 100.00				
	\$ -	\$ 100.00	\$ 280.00	\$ -		
TECHNOLOGY						
Domain				\$ 55.02		
Hosting						
Cloud				\$ 40.00		
Hybrid				\$ 15.00		
Dedicated (300)				\$ 300.00		
SSL Certificate						
Standard (28)						
Premium (99)				\$ 99.00		
Document Signature		\$ 20.00				
Phone Service	\$ 13.00	\$ 10.00				
Gateway					\$ 0.30	2.90%
	\$ 13.00	\$ 30.00	\$ -	\$ 509.02		
Total Amount Due	\$ 2,025.95	\$ 250.95	\$ 280.00	\$ 509.02		
Total Monthly Breakdown		\$ 250.95	\$ 46.67	\$ 42.42		
Break-Even / Month				\$ 340.04		