Appendix B:

Opinion of Probable Construction Cost

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OPINION OF PROBABLE CONSTRUCTION COST (OP	CC) - PATHWA	Y PLAN AND	LOOP SYS		IORITY		
	Pathway Length (ft.)	Priority Pathway Length (ft.)	Pathway Width (ft.)	024000	OPCC Estimate ⁽¹⁾	OPCC Estimate per Priority Group ⁽¹⁾	
Priority 1 - Master Loop	17,500	17,500	8	160	\$ 2,800,000	\$	2,800,000
Priority 2 - Neighborhood Loop (NW)	4,300		6	125	\$ 537,500		
Priority 2 - Neighborhood Loop (NE)	14,200		6	125	\$ 1,775,000		
Priority 2 - Neighborhood Loop (SW)	11,000		6	125	\$ 1,375,000		
Priority 2 - Neighborhood Loop (SE)	8,000	37,500	6	125	\$ 1,000,000	\$	4,687,500
Priority 3 - Neighborhood Loop Extensions (SW) - 2nd/Englewood	6,000		6	125	\$ 750,000		
Priority 3 - Neighborhood Loop Extensions (SW) - Chimney Rock	2,800		6	125	\$ 350,000		
Priority 3 - Neighborhood Loop Extensions (SW) - Alder	2,800		7	125	\$ 350,000		
Priority 3 - Neighborhood Loop Extensions (SW) - Evergreen (Alder to Rice)	4,200		6	125	\$ 525,000		
Priority 3 - Neighborhood Loop Extensions (SW) - Maple (Alder to Ferris)	2,800		6	125	\$ 350,000		
Priority 3 - Neighborhood Loop Extensions (SW) - Maple (Rice to Englewood)	1,600	20,200	6	125	\$ 200,000	\$	2,525,000
Priority 4 - Bellaire Avenue (remaining portion)	4,700		5	105	\$ 493,500		
Priority 4 - Bissonnet Street	6,000		5	105	\$ 630,000		
Priority 4 - Evergreen (Alder to Renwick)	1,500		4	95	\$ 142,500		
Priority 4 - Maple (Alder to Renwick, Englewood to 610 and 610 to Avenue B)	4,200		4	95	\$ 399,000		
Priority 4 - Newcastle to Bayou Trail (Ditch and Road Crossing Coord.)	3,000	19,400	8	160	\$ 480,000	\$	2,145,000

Notes:

^{1.} These estimates represent 2018 costs, do not include escalation for time, include Design and Construction Management fees and Construction Costs (including some utility relocation, driveway repairs, etc.) for the pathways (6' or 8' wide), road stripping and signage (signed shared roads) but do not include any additional costs for any road reconstruction or realignment, beautification, lighting or site furnishings as desired. These also assumes that each section will be built in its entirety at once which is not anticipated to be the case.

OPINION OF PROB	ABLE CONSTR	UCTION COST (OPCC)	- RECOMMENDED BE	BB 2016 GROUP D PHASE [Anticipated Length of	III SIDEWALI	(PROJ	ECT
Block No.	Street	Side of Street	Anticipated Length of Sidewalk Gap	Sidewalk Gap per Quadrant	City Quadrant	Cost	
Elm to Wedgewood	3rd	East	775			\$	73,625.00
4900-5000	Wedgewood	South	950	1		\$	90,250.00
4900	Beech	South	675	1		\$	64,125.00
5000	Beech	South	175	2,575	NW	\$	16,625.00
4500	Palmetto	South	1,300			\$	123,500.00
4600	Spruce	South	1,075	1		\$	102,125.00
4600	Park	South	500	2,875	NE	\$	47,500.00
4700-4800	Welford	South	1,300			\$	123,500.00
5100	Braeburn	North (same saide as Phase I)	1,300	1		\$	123,500.00
5200	Braeburn	North (same saide as Phase I)	1,300			\$	123,500.00
5300	Patrick Henry	North	1,300	5,200	sw	\$	123,500.00
4500	Magnolia	South	1,300			\$	123,500.00
4600	Willow	South	1,015	1		\$	96,425.00
4600	Cedar Oaks	South	845	1		\$	80,275.00
4600	Huisache	South	965	4,125	SE	\$	91,675.00
	•		14,775	14,775		s	1,403,625.00

Cost/LF	\$ 95.00

