

Arts Council of Greater Lansing
 FY 2022 Approved Budget
 Approved by the Board of Directors on Sept. 16, 2021

Income	Acct. #		Budget FY2022
4000	GRANTS AND CONTRACTS		
	4001	MCACA Operational Support	\$ 22,500.00
	4004	MCACA Mini-Grant Administration	\$ 15,000.00
	4005	MCACA Capital Improvement Grant	\$ 15,000.00
	4016	Ingham County Admin & Promotion	\$ 10,000.00
	4020	City of Lansing Service Contract	\$ 10,000.00
	4024	Community Foundation Grant	\$ 25,000.00
	4026	Other Misc. Grants.	\$ 10,000.00
	4028	NEA Grant (for Creative Placemaking Summit)	\$ -
	4229	MCACA New Leaders	\$ 3,200.00
	4228	Restricted Donor Grant	
	4222	Downtown Lansing, Inc.	\$ 500.00
TOTAL GRANTS AND CONTRACTS			\$ 111,200.00
4050	REGRANTS		
	4002	MCACA Mini-Grants	\$ 39,000.00
	4018	Ingham County Regranting	\$ 65,000.00
	4051	City of Lansing Arts Projects	\$ 82,500.00
	4052	City of Lansing Mini Pocket Grants	\$ 5,000.00
	4021	City of Lansing Arts Impact	\$ 75,000.00
	40211	Young Creatives/Artist in Residence Regranting	\$ -
TOTAL RE-GRANTS			\$ 266,500.00
4100	FUNDRAISING		
	4102	Holiday Glitter	\$ -
	4110	Creative Mixer Sponsorship	\$ 500.00
TOTAL FUNDRAISING			\$ 500.00
4200	SERVICES & SPECIAL PROJECTS		
	4209	Young Creatives Contract: Artists in Residence (LSD)	\$ -
	4210	Workshop Income (smARTS Program)	\$ 15,000.00
	4219	Creative Placemaking Summit	\$ 20,000.00
	4221	Consulting Services	\$ 10,000.00
	4223	Arts Nights Out	\$ 10,000.00
	4224	Festival Alliance Ad Sales	\$ 1,800.00
	4227	Creative Exchange	\$ 2,000.00
	4230	Billboard fees (from artists)	\$ 600.00
	4233	Young Creatives Overall Program	\$ 10,000.00
TOTAL SERVICES & SPECIAL PROJECTS			\$ 69,400.00

4300	CONTRIBUTIONS/MEMBERSHIP		
	4304	Arts/Cultural Organizations Membership (plus festivals)	\$ 8,000.00
	4306	Individual Artist Membership	\$ 6,000.00
	4307	Educator Membership	\$ 200.00
	4309	Student Membership	\$ 200.00
	4312	Contributions - General (up to \$999)	\$ 15,000.00
	4314	Grand Society Contributions (\$1000 and over)	\$ 10,000.00
TOTAL CONTRIBUTIONS/MEMBERSHIP			\$ 39,400.00
4400	DISTRIBUTION FROM INVESTMENTS		
	4402	Chris Clark Legacy Fund	\$ 26,000.00
	4404	Sue Mills Fund 796	\$ 1,300.00
	4406	Arts Advancement Fund 833	\$ 35,000.00
	4408	Agency Fund 703	\$ 3,000.00
	4410	Interest - Bank Accounts	\$ 100.00
TOTAL DISTRIBUTION FROM INVESTMENTS			\$ 65,400.00
TOTAL INCOME			\$ 552,400.00

EXPENSES	Acct. #		Budget FY2022
5000	REGRANTING		
	5002	MCACA Minigrants - Arts Projects	\$ 26,000.00
	5003	MCACA Minigrants - Professional Development	\$ 6,000.00
	5004	Ingham County Grants	\$ 65,000.00
	5006	City of Lansing Grants	\$ 82,500.00
	5007	MCACA Minigrants - Schools	\$ 7,000.00
	5052	City of Lansing Pocket Grants	\$ 5,000.00
	5209	Artists-in-Residence Program	\$ -
	5223	City of Lansing Arts Impact Project	\$ 75,000.00
TOTAL REGRANTING EXPENSE			\$ 266,500.00
5100	FUNDRAISING EXPENSES		
	5102	Holiday Glitter	\$ -
	5212	Creative Mixers	\$ 200.00
TOTAL FUNDRAISING EXPENSES			\$ 200.00
5200	SERVICES & SPECIAL PROJECT EXPENSES		
	5208	Annual Awards Program Expenses	\$ -
	5210	smARTS Workshops	\$ 200.00
	5214	Festival Alliance Program Expenses	\$ 1,500.00
	5217	Mobile App Maintenance	\$ 100.00
	5219	Placemaking Summit	\$ 20,000.00

	5222	Online Grant Software Lease & Database	\$ 5,000.00
	5226	Young Creatives Billboards	\$ 400.00
	5227	Arts Night Out	\$ 8,000.00
	5228	Creative Exchange	\$ 1,000.00
TOTAL SERVICES & SPECIAL PROJECT EXPENSES			\$ 36,200.00
5300	GRANTS		
	5202	Chris Clark Fellowships	
	5304	Artists in the Community Grant	\$ 8,000.00
	5306	Young Creative Scholarships	\$ 7,500.00
TOTAL GRANTS			\$ 15,500.00
6100	PERSONNEL		
	6101	Staff Salaries	\$ 166,000.00
	6114	Payroll Tax Expenses	\$ 16,600.00
	6120	Health Insurance	\$ 10,000.00
	6124	Retirement	\$ 5,000.00
	6126	Life/ST/LT	\$ 3,000.00
TOTAL PERSONNEL			\$ 200,600.00
6127	INSURANCE - WORKERS COMPENSATION		\$ 500.00
TOTAL INSURANCE - WORKERS COMPENSATION			\$ 500.00
6200	ADMINISTRATIVE		
	6202	Professional Fees	\$ 35,000.00
	6204	Directors & Officers Insurance	\$ 1,900.00
	6205	Printing - Administration	\$ 3,000.00
	6206	Postage	\$ 2,000.00
	6208	Travel	\$ 1,000.00
	6210	Hospitality	\$ 1,000.00
	6212	Dues & Memberships	\$ 2,000.00
	6214	Conference	\$ 3,000.00
	6216	Promotions	\$ 8,000.00
	6218	Office Supplies	\$ 2,000.00
	6220	Bank Fees	\$ 1,250.00
	6222	Telephone/Internet	\$ 6,000.00
	6224	Web Hosting/Monitoring	\$ 600.00
	6226	Website Development/Video Development	\$ 15,000.00
	6228	Equipment Lease, Maintenance & Software	\$ 5,000.00
	6230	Other Fees	\$ 175.00
TOTAL ADMINISTRATIVE			\$ 86,925.00
6300	BUILDING EXPENSES		
	6302	Utilities	\$ 4,000.00
	6304	Taxes/Assesment	\$ -
	6306	Maintenance & Repair	\$ 1,250.00
	6308	Business Insurance	\$ 2,500.00
	6314	Lease	\$ 15,800.00
	6300	Building Expenses - Other	\$ 2,000.00

TOTAL BUILDING EXPENSES			\$ 25,550.00
TOTAL EXPENSES			\$ 631,975.00

INCOME OVER (EXPENSES)

\$ (79,575.00)