

Arts Council of Greater Lansing
 FY21 APPROVED Budget

Income	Acct. #		Approved Budget FY2021
4000	GRANTS AND CONTRACTS		
	4001	MCACA Operational Suppor	\$ 22,500.00
	4004	MCACA Mini-Grant Administration	\$ 15,000.00
	4005	MCACA Capital Improvement Gran	\$ 4,000.00
	4006	CED Income	\$.
	4016	Ingham County Admin & Promotio	\$ 10,000.00
	4020	City of Lansing Service Contrac	\$ 10,000.00
	4024	Community Foundation Grant	\$ 25,000.00
	4026	Other Misc. Grants.	\$ 10,000.00
	4028	NEA Grant (for Creative Placemaking Summit	\$ 10,000.00
	4229	MCACA New Leaders	\$ 3,200.00
TOTAL GRANTS AND CONTRACTS			\$ 106,500.00
4050	REGRANTS		
	4052	MCACA Mini-Grants	\$ 39,000.00
	4054	Ingham County Regranting	\$ 65,000.00
	4051	City of Lansing Arts Project	\$ 82,500.00
	4052	City of Lansing Mini Pocket Grant	\$ 5,000.00
	4021	City of Lansing Arts Impac	\$.
	40211	Young Creatives/Artist in Residence Regrantin	\$ 20,000.00
TOTAL RE-GRANTS			\$ 211,500.00
4100	FUNDRAISING		
	4102	Holiday Glitter	\$.
	4106	Arts Night Out AfterGlr	\$.
	4110	Creative Mixer Sponsorshp	\$ 500.00
TOTAL FUNDRAISING			\$ 500.00
4200	SERVICES & SPECIAL PROJECTS		
	4209	Young Creatives Contract: Artists in Residence (LSD)	\$ 10,000.00
	4210	Workshop Income (smARTS Program	\$ 15,000.00
	4219	Creative Placemaking Summit	\$ 20,000.00
	4221	Consulting Services	\$ 10,000.00
	4223	Arts Nights Out	\$ 10,000.00
	4224	Festival Alliance Ad Sales	\$ 1,800.00
	4227	Creative Exchange	\$ 2,000.00
	4230	Billboard fees (from artists)	\$ 600.00
	4233	Young Creatives Overall Program	\$ 10,000.00
TOTAL SERVICES & SPECIAL PROJECTS			\$ 79,400.00

4300	CONTRIBUTIONS/MEMBERSHIP		
	4304	Arts/Cultural Organizations Membership (plus festival:	\$ 8,000.00
	4306	Individual Artist Membership	\$ 6,000.00
	4307	Educator Membership	\$ 200.00
	4309	Student Membership	\$ 200.00
	4312	Contributions - General (up to \$99	\$ 20,000.00
	4314	Grand Society Contributions (\$1000 and ove	\$ 10,000.00
TOTAL CONTRIBUTIONS/MEMBERSHIP			\$ 44,400.00
4400	DISTRIBUTION FROM INVESTMENTS		
	4402	Chris Clark Legacy Func	\$ 26,000.00
	4404	Sue Mills Fund	\$ 1,300.00
	4406	Arts Advancement Fund 835	\$ 35,000.00
	4408	Agency Fund 703	\$ 3,000.00
	4410	Interest - Bank Account:	\$ 100.00
TOTAL DISTRIBUTION FROM INVESTMENTS			\$ 65,400.00
TOTAL INCOME			\$ 507,700.00

EXPENSES	Acct. #		Budget FY2021
5000	REGRANTING		
	5002	MCACA Minigrants - Arts Projects	\$ 26,000.00
	5003	MCACA Minigrants - Professional Development	\$ 6,000.00
		MCACA Minigrants - Schools	\$ 7,000.00
	5004	Ingham County Grants	\$ 65,000.00
	5006	City of Lansing Grants	\$ 82,500.00
	5052	City of Lansing Pocket Grants	\$ 5,000.00
	5223	LEAP Arts Impact Project	\$ -
	5209	Artists-in-Residence Program	\$ 20,000.00
TOTAL REGRANTING EXPENSE			\$ 211,500.00
5100	FUNDRAISING EXPENSES		
	5102	Holiday Glitter	\$ -
	5110	Arts Night Out After Hours	\$ -
	5212	Creative Mixers	\$ 200.00
TOTAL FUNDRAISING EXPENSES			\$ 200.00
5200	SERVICES & SPECIAL PROJECT EXPENSES		
	5208	Annual Awards Program Expenses	\$ -
	5210	smARTS Workshops	\$ 200.00
	5214	Festival Alliance Program Expenses	\$ 2,000.00
	5217	Mobile App Maintenance	\$ 100.00

	5219	Placemaking Summit	\$ 20,000.00
	5222	Online Grant Software Lease & Database	\$ 5,000.00
	5226	Young Creatives Billboards	\$ 400.00
	5227	Arts Night Out	\$ 8,000.00
	5228	Creative Exchange	\$ 1,000.00
TOTAL SERVICES & SPECIAL PROJECT EXPENSES			\$ 36,700.00
5300 GRANTS			
	5202	Chris Clark Fellowships	\$ 8,000.00
	5304	Artists in the Community Grant	
	5306	Young Creative Scholarships	\$ 7,500.00
TOTAL GRANTS			\$ 15,500.00
6100 PERSONNEL			
	6101	Staff Salaries	\$ 166,000.00
	6114	Payroll Tax Expenses	\$ 16,600.00
	6120	Health Insurance	\$ 14,400.00
	6124	Retirement	\$ 5,000.00
	6126	Life/ST/LT	\$ 3,000.00
TOTAL PERSONNEL			\$ 205,000.00
6127 INSURANCE - WORKERS COMPENSATION			\$ 500.00
TOTAL INSURANCE - WORKERS COMPENSATION			\$ 500.00
6200 ADMINISTRATIVE			
	6202	Professional Fees	\$ 35,000.00
	6204	Directors & Officers Insurance	\$ 1,800.00
	6205	Printing - Administration	\$ 2,000.00
	6206	Postage	\$ 1,000.00
	6208	Travel	\$ 4,000.00
	6210	Hospitality	\$ 2,500.00
	6212	Dues & Memberships	\$ 3,000.00
	6214	Conference	\$ 3,000.00
	6216	Promotions	\$ 8,000.00
	6218	Office Supplies	\$ 2,500.00
	6220	Bank Fees	\$ 1,250.00
	6222	Telephone/Internet	\$ 6,000.00
	6224	Web Hosting/Monitoring	\$ 500.00
	6226	Website Development/Video Development	\$ 1,000.00
	6228	Equipment Lease, Maintenance & Software	\$ 5,000.00
	6230	Other Fees	\$ 175.00
TOTAL ADMINISTRATIVE			\$ 76,725.00
6300 BUILDING EXPENSES			
	6302	Utilities	\$ 4,000.00
	6304	Taxes/Assesment	\$ -
	6306	Maintenance & Repair	\$ 1,250.00
	6308	Business Insurance	\$ 2,500.00

	6314	Lease	\$ 15,800.00
	6300	Building Expenses - Other	\$ 2,000.00
TOTAL BUILDING EXPENSES			\$ 25,550.00
TOTAL EXPENSES			\$ 571,675.00