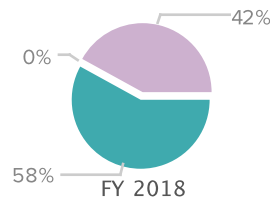


Financial Summary

Unrestricted Activity	FY 2018
Unrestricted operating revenue	
Earned program	\$29,742
Earned non-program	\$146
Total earned revenue	\$29,888
Investment revenue	\$0
Contributed revenue	\$41,774
Total unrestricted operating revenue	\$71,662
Operating expenses	
Program	\$72,466
Fundraising	\$0
General & administrative	
Total operating expenses	\$72,466
Net unrestricted activity - Operating	-\$804
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$804
Net temporarily restricted activity	
Net permanently restricted activity	
Net total activity	-\$804

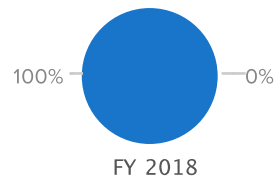
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2018
In-person participation - paid	552
In-person participation - free	677
Total in-person participation	1,229

Types of In-person Attendance	FY 2018
Registrants for classes/workshops	246
Lecture attendees	21
Festival attendees	200
Participants of other events	332
Total in-person participation	1,229

Attendance Ages	FY 2018
Children (18 and under)	364
Children served in schools	350
Seniors	250
Adults	615

Other Participation	FY 2018
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Program Activity

	FY 2018
Distinct screenings	12
Total screenings	12
Distinct classes/workshops	5
Distinct class series/courses	4
Total classes/class sessions	67
Distinct lectures	1
Lecture occurrences	1
Programs offered in schools	2
Hours of programming in schools	37
Number of schools served	1
Artists placed in schools	2
Fairs/festivals/parades	1
Distinct other programs	4
Other programs occurrences	4

Staffing

Staff & Non-Staff Statistics	FY 2018
Part-time or One-time Volunteers	6
Part-time or One-time Volunteers - FTEs	0.12
Independent Contractors	38